

Civic Partner Operating Grant Funding 2018-2021					
Organization Name	2018 Actual	2019 Actual	2020 Actual	2021 Grant Budget	* % of Partner Operating Revenue
Aerospace Museum Association of Calgary (The Hangar Flight Museum)	250,358	461,358	411,358	411,358	36%
Calgary Arts Development Authority Ltd. <i>One time funding</i>	6,400,000 -	12,040,000 -	13,140,000 -	14,290,000	92%
Arts Commons****	2,564,738	2,479,738	2,546,544	2,546,350	28%
Calgary Convention Centre Authority** (Calgary TELUS Convention Centre) <i>One time funding</i>	1,761,309 620,000	1,703,309 425,079	1,749,270 500,000	1,749,231	17%
Calgary Economic Development Ltd. <i>One time funding</i>	5,808,765 1,200,000	9,877,765	10,077,765	9,752,765	76%
Calgary Heritage Authority	175,000	193,000	343,000	343,000	79%
Calgary Public Library Board	51,874,814	52,457,720	50,327,720	53,627,720	89%
Calgary Science Centre Society (TELUS Spark)	2,212,562	2,139,562	2,197,327	2,197,092	24%
Calgary Sport Council Society (Sport Calgary)	462,210	462,210	444,265	459,596	82%
Calgary Technologies Inc.*** (Platform Calgary)	829,459	802,459	824,058	1,448,657	22%
Calgary Zoological Society	8,296,184	8,022,184	8,238,425	8,238,666	26%
Fort Calgary Preservation Society	1,222,210	1,109,210	1,139,097	1,138,984	57%
Heritage Park Society <i>One time funding</i>	3,113,787 600,000	3,494,787	3,614,787	3,739,787	27%
Lindsay Park Sports Society (Repsol Sport Centre)	1,398,762	1,352,762	1,389,179	1,389,596	15%
Parks Foundation, Calgary	-	193,000	193,000	193,000	30%
Silvera for Seniors	1,365,000	5,673,000	6,531,000	7,071,000	22%
Tourism Calgary Convention and Visitors Bureau <i>Special Events Fund</i>	2,961,665	2,703,665 466,000	2,777,001 966,000	2,777,337 2,966,000	53%
VCC Initiatives Ltd. (Vibrant Communities Calgary)	500,000	484,000	484,000	484,000	58%
TOTAL	90,561,635	106,540,809	107,893,796	114,824,139	

*Per cent of a partner's total operating revenue received from The City (based on 2020 financial statements and excluding Emergency Resiliency Fund grants)

**Excludes debt funded on behalf of partners

***CTI's year end was 2019 March 31

****Arts Commons' year end was 2019 August 31

Civic Partner Capital Grant Funding 2018-2021				
Organization Name	2018 Actual	2019 Actual	2020 Actual	2021 Grant Budget
Aero Space Museum of Calgary (The Hangar Flight Museum)	0	34,635.00	116,589	307,000
Calgary Mosquito Aircraft Preservation Society	32,831	41,383	8,580	122,605
Calgary Public Library Board	4,160,747	2,309,822	1,794,392	3,179,591
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	953,795	3,916,879	5,936,256	1,563,788
Calgary Science Centre Society (TELUS Spark)	0	21,420.00	203,229	3,194,500
Calgary Zoological Society	1,475,352	1,328,596	1,391,175	1,669,000
Arts Commons	7,069,480	1,555,993	3,123,434	1,514,500
Fort Calgary Preservation Society	330,042	72,715	49,612	64,000
Heritage Park Society	2,091,572	1,462,157	2,029,000	2,610,000
Lindsay Park Sports Society (Repsol Sport Centre)	596,915	497,652	436,948	85,000
Parks Foundation, Calgary	250,000	0	-	3,297,500
Silvera for Seniors	-	940,318.33	2,767,903	4,198,018
Vecova	-	267,157.00	122,732	130,000
TOTAL	16,960,734	12,448,728	17,979,851	32,638,002

2020 Emergency Resiliency Fund Grants	
Organization Name	Grant
Aerospace Museum Association of Calgary (Hangar Flight Museum)	70,000
Calgary Arts Development Authority (for disbursement through grant programs)	2,000,000
Arts Commons	523,000
Calgary Science Center Society (TELUS Spark)	147,000
Calgary Sport Council Society (Sport Calgary)	25,000
Calgary Technologies Inc. (Platform Calgary)	30,000
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	1,265,000
The Calgary Young Men's Christian Association (YMCA)	500,000
Contemporary Calgary Arts Society	50,000
Heritage Park Society	490,000
North East Centre of Community Society (Genesis)	10,000
Silvera for Seniors	318,000
South Fish Creek Recreation Association (Cardel Rec South)	272,800
Vivo Centre for Healthy Generations	640,800
Vecova Centre for Disability Services and Research	407,800
Calgary Female Sport Development Association* (Great Plains)	62,200
Lindsay Park Sports Society* (Repsol Sport Centre)	16,500

*Paid in 2021