

### Attachment 3: Estimated Costs and Funding Source Recommendations

Timing	Improvement Description	Capital Cost (M)	Funding Source Recommendation	
			Recommended Green Line Business Case Improvements (M)	Recommended Capital IIP List Improvements (M)
Short-Term	Pedestrian Improvements (Connections to Harvest Hills Boulevard N)	\$ 0.80		\$ 0.80
	Provide widened sidewalk and cycling facilities along Harvest Hills Boulevard N (Stoney Trail to Beddington Trail)	\$ 11.50		\$ 11.50
	Bus Only Crossing Improvements (Bus Trap)	\$ 1.30	\$ 1.30	
	Transit Signal Priority	\$ 0.20	\$ 0.20	
	Lengthen Left Turn Lane @ 64 Avenue N	\$ 0.40	\$ 0.40	
	Pedestrian/Transit Improvements @ 78 Avenue Bus Terminal	\$ 0.60	\$ 0.60	
	Lengthen Left Turn Lane @ 96 Avenue NE	\$ 0.90	\$ 0.90	
	Downtown Bus Lanes (to 6 Street SW)	\$ 3.40	\$ 3.40	
	Bus Only Lane @ North Pointe Park and Ride and Lot Adjustments	\$ 3.30	\$ 3.30	
	Harvest Hills Blvd N @ Country Hills Blvd N Bus Only Lanes	\$ 3.40	\$ 3.40	
	Centre Street S Streetscaping Improvements	\$ 2.60		\$ 2.60
Chinatown 4 Ave - Public Realm/Plaza Improvement	\$ 1.95		\$ 1.95	
	<b>Sub-Total</b>	<b>\$ 30.35</b>	<b>\$ 13.50</b>	<b>\$ 16.85</b>
Medium-Term	Stations – 16 Avenue N to North Pointe Bus Terminal	\$ 24.70	\$ 24.70	
	Centre Street BRT Lanes (16 Avenue N to McKnight Boulevard N)	\$ 11.80	\$ 11.80	
	<b>Sub-Total</b>	<b>\$ 36.50</b>	<b>\$ 36.50</b>	
	<b>Total</b>	<b>\$ 66.85</b>	<b>\$ 50.00</b>	<b>\$ 16.85</b>

Timing	Improvement Description	Capital Cost (M)	Recommended Capital IIP List Improvements (M)	Optional Improvements (M)
Long-Term	Downtown Bus Lanes (extension from 6 to 11 Street SW)	\$ 1.60	\$ 1.60	
	11 Street SW Bus Terminal	\$ 3.10	\$ 3.10	
	Additional Downtown Stations (4 Stops)	\$ 7.30	\$ 7.30	
	Beddington Blvd N – Roundabout	\$ 3.90		\$ 3.90
	<b>Harvest Hills Blvd. BRT Lanes from Nose Creek to North Pointe:</b>			
	Option 1: Widening in to median, add additional BRT Lane	\$ 17.50		\$ 17.50
	Option 2: Convert existing curb lane to BRT lane	\$ 5.50		\$ 5.50
	Centre St. BRT lane: convert lane from McKnight Blvd. to Stoney Tr.	\$ 4.90		\$ 4.90
	Park and Ride Lot @ 96 Avenue NE	\$ 6.20	\$ 6.20	
	Stations – South of Country Hills Boulevard N (2)	\$ 4.00		\$ 4.00
	Stations - North of North Pointe (3 locations)	\$ 4.80	\$ 4.80	
	<b>Total</b>	<b>\$41.30 - \$53.30</b>	<b>\$ 23.00</b>	<b>\$ 35.80</b>