

Quarterly KPI Dashboard

| | Quarter | Overall Program | Enabling Works | LRVs | Segment 1 | Segment 2 | Owner Activities | Comments |
|-----------------------|----------|-----------------|----------------|------|-----------|-----------|------------------|---|
| Health & Safety | January | - | - | - | - | - | - | No Report in January |
| | February | | | N/A | N/A | N/A | | On Plan |
| | March | | | N/A | N/A | N/A | | Green Line safety continues to be well managed through COVID pandemic with no associated safety incidents. |
| Environmental | January | - | - | - | - | - | - | No Report in January |
| | February | | | N/A | | | | Focused on Segment 2 requirements. |
| | March | | | N/A | | | | Baseline environmental data collection for contaminated sites, biophysical, fisheries, trees, and noise is progressing well. |
| Stakeholder Relations | January | - | - | - | - | - | - | No Report in January |
| | February | | | N/A | | | | Overall red due to effect of Provincial Review. |
| | March | | | N/A | | | | Overall red due to uncertainty of provincial review impacting how stakeholders view the project. |
| Schedule | January | - | - | - | - | - | - | No Report in January |
| | February | | | | N/A | N/A | | Overall red due to unknown timeline of the provincial review. Segment 1 & 2 schedule unknown until completion of provincial review. |
| | March | | | | N/A | N/A | | Program is delayed pending the completion of the provincial review and program schedule will be updated afterward. Enabling works delayed but is not impacting the schedule. |
| Cost | January | - | - | - | - | - | - | No Report in January |
| | February | | | | N/A | N/A | | Overall red due to unknown costs of current delay, updated costs to be calculated following completion of review. Segment 1 & 2 costs are N/A awaiting completion of review. |
| | March | | | | N/A | N/A | | Overall red due to unknown implications of future anticipated cost escalation. Segment 1 & 2 costs are N/A awaiting completion of review. Owner's Activities red due to increased cost of schedule delay. |
| Quality | January | - | - | - | - | - | - | No Report in January |
| | February | | | | N/A | N/A | | Segment 1 and 2 will be updated once the construction DBFs are under construction. |
| | March | | | | | | | Program quality plan in development with expected issue in April 2021. |