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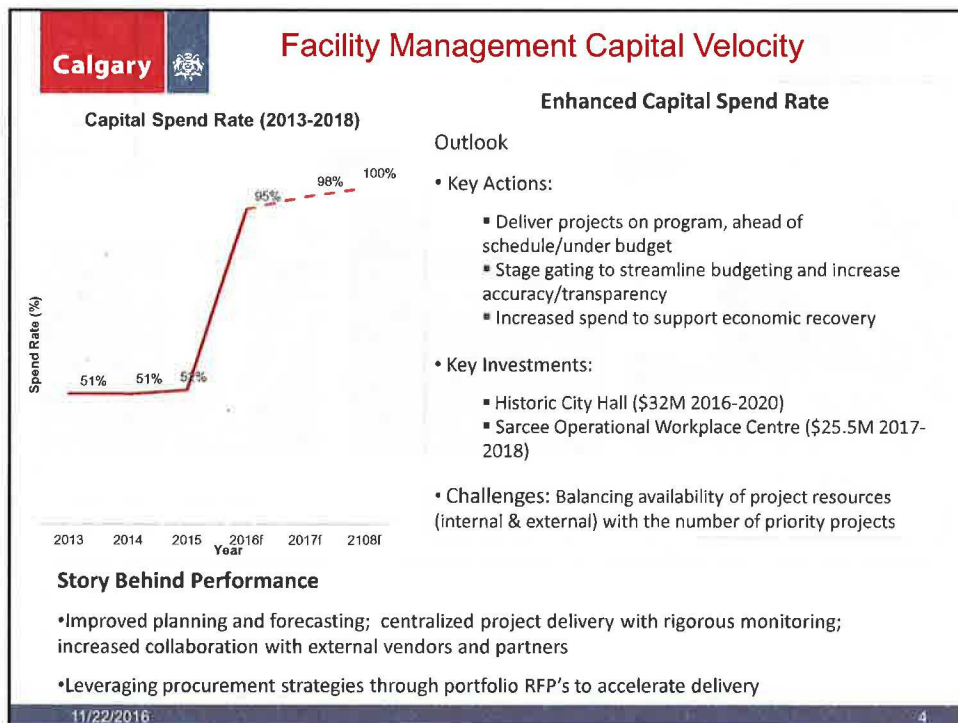
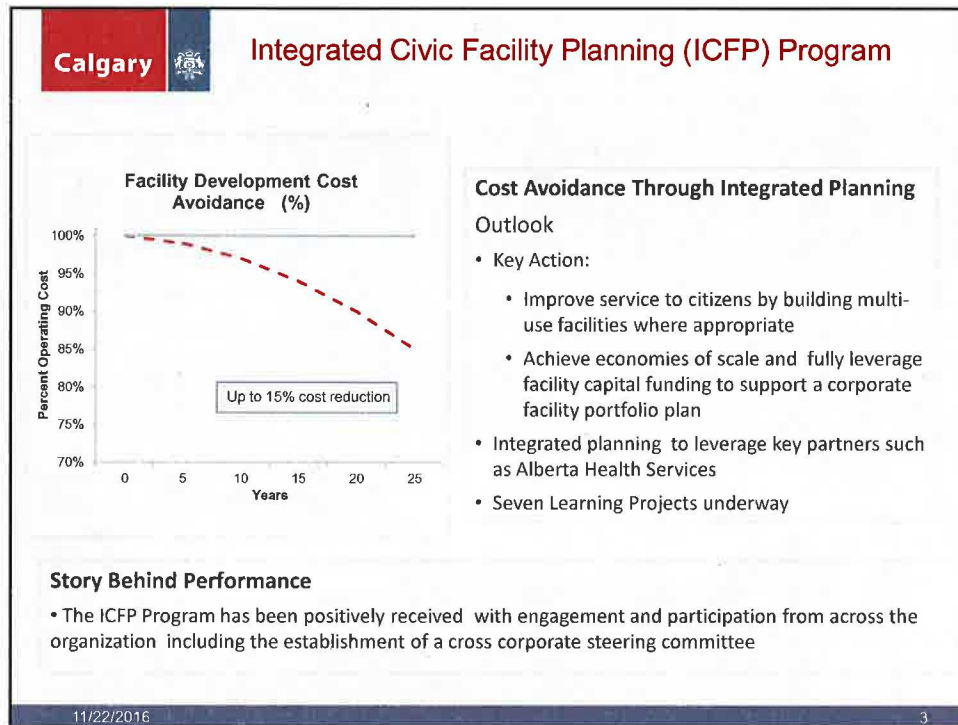
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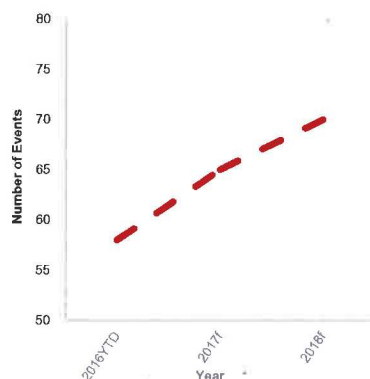






## Enhancing Facility Operations and Maintenance

**Municipal Complex Atrium and Plaza - Number of Public Events**



### Cost Savings while Supporting Public Access

#### Outlook

#### •Key Actions:

#### •Operations and maintenance of 177 facilities

- Realizing efficiencies through implementing Corporate Coordinated Facility Operations and Maintenance
- Leveraging facilities to support communities through the Public Access Program

#### •Key Investments:

- Facility lifecycle upgrades (\$40M, 2017-2018)

#### •Anticipated Challenges:

- Forecasting demand and keeping facility rental rates affordable

#### Story Behind Performance

- Leveraging civic facilities to further support community events, public meetings, arts, culture and recreational programming

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## Facility Management

### Securing Efficiencies while Supporting Service Delivery

- Implementing Council's mandate to move towards centralized planning/mixed use facilities to control costs and support citizen-centric service delivery
- Supporting Calgary's economic recovery through accelerated capital investment
- Increasing core service support to the Corporation through coordinated facility operations and maintenance

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A presentation slide with a white background and a black border. In the top-left corner, there is a red rectangular box containing the word "Calgary" in white, followed by a small blue square containing a white logo. Centered on the slide is the text "Thank you!" in a large, red, sans-serif font. At the bottom of the slide, there is a dark blue horizontal bar containing the date "11/22/2016" on the left, the text "Presentation" in the center, and the number "7" on the right.

Calgary

Thank you!

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