

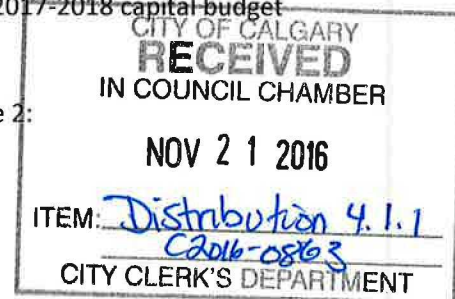
A city that moves

Federally/Provincially-Funded Transit Infrastructure

Description

Transportation Infrastructure and Calgary Transit are requesting increases to the 2017-2018 capital budget totalling \$111.97 million as follows:

- Project 566-001 – RouteAhead Rapid Transit Corridor-17 Ave SE BRT Phase 2:
 - \$85 million (2017 - \$31 million and 2018 - \$54 million)
- Project 656-15w – Buildings and Stations-LRT Station Upgrades:
 - \$26.97 million (2017 - \$10.6 million and 2018 - \$16.37 million)



Funding Request

Lead Business Unit: Transportation Infrastructure & Calgary Transit

Project Number: 566 and 656

Funding Request for 2017-2018 (000s): \$111,970

Source: Federal Public Transit Infrastructure Fund - 50%; Provincial Public Transit Infrastructure Fund - 25%; Provincial Fuel Tax - 25%.

Beneficiaries of the Investment

Calgarians seeking mobility options.

People with disabilities who want to use fixed route public transit.

Emerging Need(s) Addressed

Leveraging existing partnerships to address emerging community needs like food insecurity and social isolation.

Previous Council Direction

Report TT2016-0237, approved by Council on 2016 June 20. On 2016 July 25, Council directed Administration to prepare a Phase 1 Public Transit Infrastructure Fund Submission (TT2016-0237).

This initiative will contribute to the following Quality of Life Indicator:

% of trips made using transit

Source: Transportation, Household Activity survey - all day, all-purpose trips.

How Proposal Meets Emerging Needs

The Public Transit Infrastructure Fund is intended to improve and expand public transit systems across Canada. The Phase 1 funding will enable the Transportation department to take on additional short-term capital projects that can be completed between 2016-2018 which will increase transit capacity, enhance services and improve environmental outcomes.

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Partnerships for Success

- Communities and businesses (e.g. International Avenue BRZ)
- Customers (e.g. Calgary Transit customers, pedestrians, cyclists and motorists)
- Landowners and developers
- Province of Alberta (Deerfoot Trail and Provincial Transit Strategy)
- Calgary Regional Partnership

How Success Will Be Measured

- Project management (time, budget, quality)
- Calgary Transit Customer Commitment performance measures
- Route performance (reliability and ridership)
- Asset performance (reduced maintenance call-outs after refurbishment)

Short and Long-Term Risks

- Deteriorating transit performance (reliability, on-time performance, asset conditions/appearance)
- Increased road congestion
- Redevelopment projects not served by high quality public transit
- Federal/Provincial capital funding earmarked for public transit will be left unspent

