

Revised Recreation Fee Schedule for 2017 and 2018

For Council Approval

Recreation (Facility Admissions & Passes)

	Previously-Approved in Action Plan (C2014-0863)				Approved user fee freeze (C2016-0544)				Proposed 2017	Proposed 2018
Fees	2016		2017		2018		2016 Actual			
Arenas Family Public Skating										
Preschool (2-6 yrs.)	1.60		1.70		1.80		1.55		1.60	1.70
Child/Youth (7-17 yrs.)	3.25		3.40		3.55		3.10		3.25	3.40
Adult (18-64 yrs.)	6.50		6.80		7.10		6.20		6.50	6.80
Senior (+65 yrs.)	3.25		3.40		3.55		3.10		3.25	3.40
Family	14.25		14.95		15.65		13.70		14.25	14.95
Pools and Fitness Centers	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2
Preschoolers (2-6 yrs.)	1.55	1.85	1.65	1.95	1.70	2.00	1.50	1.80	1.55	1.85
Child/Youth (7-17 yrs.)	3.15	3.70	3.25	3.85	3.40	4.05	3.00	3.55	3.15	3.70
Adult (18-64 yrs.)	6.25	7.40	6.55	7.75	6.85	8.10	6.00	7.10	6.25	7.40
Senior (+65 yrs.)	3.15	3.70	3.25	3.85	3.40	4.05	3.00	3.55	3.15	3.70
Family	13.80	16.30	14.35	17.00	15.05	17.80	13.20	15.65	13.80	16.30
Single Parent Family	11.90	14.10	12.40	14.70	13.00	15.40	11.40	13.50	11.90	14.10
Leisure Centres										
Preschoolers (2-6 yrs.)	3.10		3.25		3.40		3.00		3.10	3.25
Child/Youth (7-17 yrs.)	6.25		6.55		6.80		6.00		6.25	6.55
Adult (18-64 yrs.)	12.50		13.05		13.65		11.95		12.50	13.05
Senior (+65 yrs.)	6.25		6.55		6.80		6.00		6.25	6.55
Family	27.45		28.75		30.00		26.30		27.45	28.75
Single Parent Family	23.75		24.80		25.90		22.75		23.75	24.80

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Fees	2016		2017		2018		2016 Actual					
Arenas 10 Admission Pass												
Preschooler	14.40		15.30		16.20		13.90		14.40		15.30	
Child/Youth	29.20		30.60		31.90		27.90		29.20		30.60	
Adult	58.50		61.20		63.90		55.80		58.50		61.20	
Senior	29.20		30.60		31.90		27.90		29.20		30.60	
Family	128.20		134.50		140.80		123.30		128.20		134.50	
Pools and Fitness Centers 10 Admission Pass	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2
Preschooler	13.90	16.60	14.80	17.50	15.30	18.00	13.50	16.20	13.90	16.60	14.80	17.50
Child/Youth	28.30	33.30	29.20	34.60	30.60	36.40	27.00	31.90	28.30	33.30	29.20	34.60
Adult	56.20	66.60	58.90	69.70	61.50	72.90	54.00	63.90	56.20	66.60	58.90	69.70
Senior	28.30	33.30	29.20	34.60	30.60	36.40	27.00	31.90	28.30	33.30	29.20	34.60
Family	124.20	146.70	129.10	153.00	135.30	160.20	118.80	140.80	124.20	146.70	129.10	153.00
Single Parent Family	104.40	126.90	108.40	132.30	112.50	138.60	100.80	121.50	104.40	126.90	108.40	132.30
Pools and Fitness Centres Annual Pass	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2	Tier 1	Tier 2
Child/Youth	236.15	280.47	246.78	293.09	257.88	306.28	225.98	268.39	236.15	280.47	246.78	293.09
Adult	472.31	560.94	493.56	586.18	515.77	612.56	451.97	536.79	472.31	560.94	493.56	586.18
Senior	236.15	280.47	246.78	293.09	257.88	306.28	225.98	268.39	236.15	280.47	246.78	293.09
Additional Build-a-Pass Rates												
Additional Child/Youth (up to 2)	47.23	56.09	49.36	58.62	51.58	61.26	45.20	53.68	47.23	56.09	49.36	58.62
Additional Adults	354.23	420.71	370.17	439.64	386.83	459.42	338.98	402.59	354.23	420.71	370.17	439.64

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Fees	2016	2017	2018	2016 Actual		
Leisure Centres 10 Admission Pass						
Preschooler	27.90	29.20	30.60	27.00	27.90	29.20
Child/Youth	56.20	58.90	61.20	54.00	56.20	58.90
Adult	112.50	117.40	122.80	107.50	112.50	117.40
Senior	56.20	58.90	61.20	54.00	56.20	58.90
Family	247.00	258.70	270.00	236.70	247.00	258.70
Single Parent Family	213.70	223.20	233.10	204.70	213.70	223.20
Leisure Centres Annual Pass						
Child/Youth	316.56	330.80	345.69	302.93	316.56	330.80
Senior	316.56	330.80	345.69	302.93	316.56	330.80
Adult	633.12	661.61	691.38	605.85	633.12	661.61
Additional Build-a-Pass Rates						
Additional Child/Youth (up to 2)	63.31	66.16	69.14	60.59	63.31	66.16
Additional Adults	474.84	496.21	518.54	454.39	474.84	496.21

Recreation (Rental Fees)

Fees	Previously-Approved in Action Plan (C2014-0863)			Approved user fee freeze (C2016-0544)	Proposed 2017 Rates(per hour including GST)	Proposed 2018 Rates(per hour including GST)
	2016 Rates(per hour including GST)	2017 Rates(per hour including GST)	2018 Rates(per hour including GST)	2016 Actual Rates(per hour including GST)		
Ice – Prime Time						
Local Amateur/Non-Profit Non Adult	196.35	205.20	214.45	187.90	196.35	205.20
Local Amateur/Non-Profit Adult	263.60	275.45	287.85	252.25	263.60	275.45
Ice – Non Prime Time						
Local Amateur/Non Profit Non Adult	70.20	73.35	76.65	67.20	70.20	73.35
Local Amateur/Non Profit Adult	121.05	126.50	132.20	115.85	121.05	126.50
Arena Dry Pad						
Local Amateur	83.45	87.20	91.10	79.85	83.45	87.20
Athletic Fields						
“A” Field - Minor	49.55	51.80	54.15	47.40	49.55	51.80
"B" Field - Minor	36.65	38.30	40.00	35.05	36.65	38.30
"C" Field - Minor	24.70	25.80	26.95	23.65	24.70	25.80
“A” Field - Adult	99.05	103.50	108.15	94.80	99.05	103.50
“B” Field - Adult	73.70	77.00	80.45	70.55	73.70	77.00
“C” Field - Adult	49.20	51.40	53.70	47.10	49.20	51.40
Artificial Turf -- Non Adult	101.55	106.10	110.85	97.20	101.55	106.10
Artificial Turf -- Adult	128.85	134.65	140.70	123.30	128.85	134.65