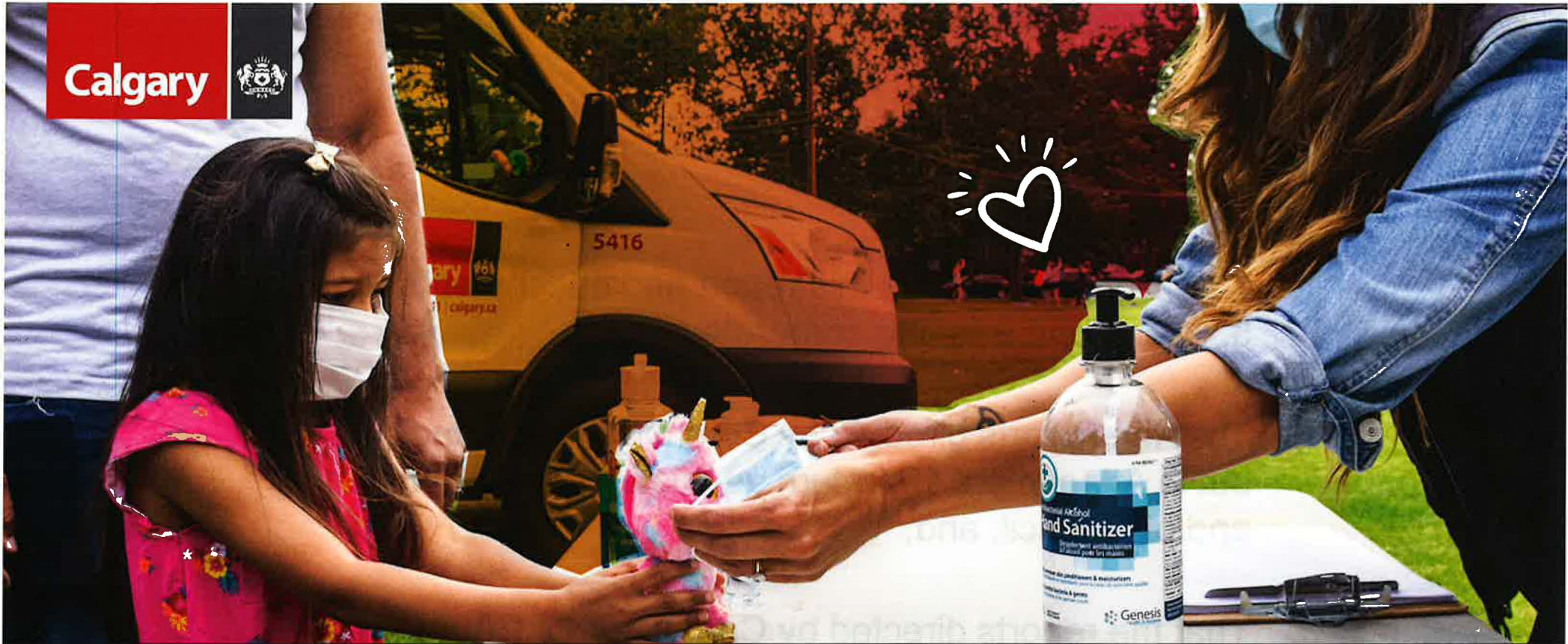


Calgary



# City Manager's Quarterly Report Q1 2021

Presented by City Manager David Duckworth  
City Manager's Office

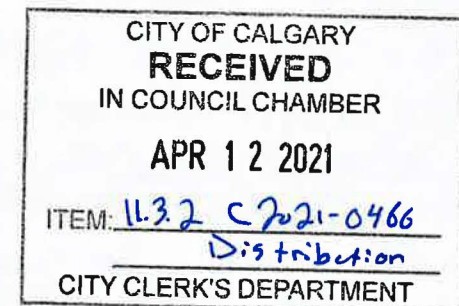
C2021-0466

ISC: Unrestricted



## Recommendations

1. That Council receives this report and attachments 2, 3, 4, 5, 6, 7, 8 and 9 for the corporate record;
2. That the reports directed by Committee or Council, as set out in Attachment 10, return as briefings to Committee and/or Council; and,
3. That the reports directed by Committee or Council, as set out in Attachment 11, be deferred.





## Key Messages

- New tool to share information about City services and work underway to support Council's direction
- Increases transparency and provides a single source for sharing back motions and Notices of Motion, and outstanding Administrative Inquiries
- The City of Calgary is a large, complex organization – important to have additional line of sight into the work underway to advance Council's priorities and other important initiatives



Better Every Day is new medium to share a selection of stories from the previous quarter with Council and members of the public.

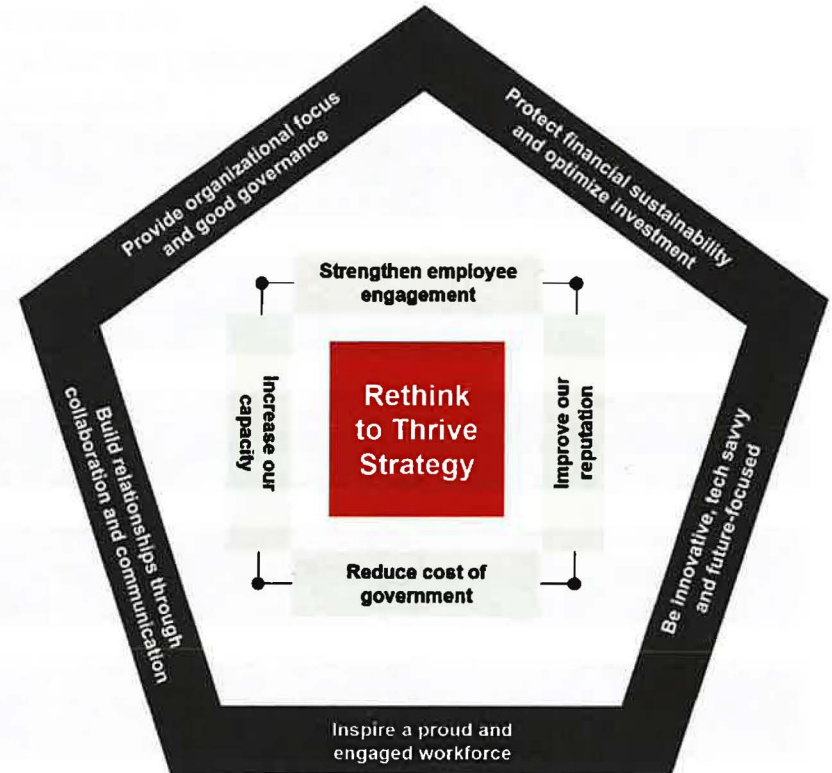
Q1 2021 theme – **compassion.**



# Rethink to Thrive Strategy Update – Attachment 3

## Key highlights:

- Organization realignment project
- Council and Committee report template refresh
- SAVE Program
- Becoming an anti-racist organization
- Employee and leader training initiatives
- Big Cities Executive Partnership
- Film friendly project
- Updated Calgary.ca pages for business owners





## City Administration and Calgary Police Services Headcount and FTEs – Attachment 4

	Headcount (excluding on-call and student)			Total Workforce <sup>1</sup>	Total without Seasonal	Budgeted FTEs <sup>2</sup>
	Core	Temporary	Seasonal			
March 31, 2016	15,147	1,411	359	16,917	16,558	15,454.3
December 31, 2016	15,292	1,406	161	16,859	16,698	15,477.3
March 31, 2017	15,429	1,376	143	16,948	16,805	15,237.4
December 31, 2017	15,268	901	168	16,337	16,169	15,685.3
March 31, 2018	15,242	854	262	16,358	16,096	15,717.3
December 31, 2018	15,430	779	221	16,430	16,209	15,756.6
March 31, 2019	15,428	865	354	16,647	16,293	15,742.7
December 31, 2019	15,464	927	143	16,534	16,391	15,662.8
March 31, 2020	15,408	602	263	16,273	16,010	15,529.6
December 31, 2020	14,929	523	183	15,635	15,452	15,588.2
March 31, 2021	14,838	480	261	15,579	15,318	Not Available <sup>3</sup>

<sup>1</sup>Total workforce excludes on-call and student.

<sup>2</sup>Budgeted FTEs retrieved from Finance (Budget Control Book).

<sup>3</sup>March 31, 2021 budgeted FTEs not available until April 13, 2021. Excludes Civic Partners and Council.



# Council and Committee Reports & Council Motions, Notices of Motion and Administrative Inquiries – Attachments 5-9

C2021-0446  
Attachment 5



## 2021 Reports to Committee and Council

Dept	BU	Report Title	Committee	Committee Date	Council	Council Date
CFOD	Finance	Economic Outlook	N/A	N/A	Strategic	26-Apr-21
CS	Calgary Community Standards	COVID-19 Update	N/A	N/A	Strategic	26-Apr-21
CS	Calgary Community Standards	Combative Sports Annual Report	N/A	N/A	Special	3-May-21
CS	Calgary Neighbourhoods	Social Wellbeing Advisory Committee Update	N/A	N/A	Special	3-May-21
CS	Calgary Parks	Biodiversity Advisory Committee Annual Report	N/A	N/A	Special	3-May-21
CS	Calgary Neighbourhoods	Calgary Aboriginal Urban Affairs Committee (CAUAC) Annual Report	N/A	N/A	Special	3-May-21
CS	Calgary Parks	Heritage designations - streetscapes	PUD	7-Apr-21	Combined	10-May-21
PD	Calgary Growth Strategies	Renewed Land Use Bylaw Scoping Report	PUD	7-Apr-21	Combined	10-May-21
PD	Calgary Growth Strategies	Lifting Specific Use Restrictions in the Airport Vicinity Protection Area	PUD	7-Apr-21	Combined	10-May-21
PD	Community Planning	Greater Downtown Plan	PUD	7-Apr-21	Combined	10-May-21
CS	Calgary Community Standards	Responsible Pet Ownership Bylaw Review	CPS	14-Apr-21	Combined	10-May-21
CS	Calgary Recreation	Winter Strategy	CPS	14-Apr-21	Combined	10-May-21
CS	Calgary Community Standards	Public Safety Task Force Report	CPS	14-Apr-21	Combined	10-May-21
CS	Calgary Housing	Affordable Housing Intergovernmental Affairs Update	IGA	15-Apr-21	Combined	10-May-21
CFOD	Finance	2020 Annual Report	Audit	20-Apr-21	Combined	10-May-21

Subject to change

2021 Reports to Committee and Council

Page 1 of 10

## Attachments 5-9:

- 2021 Reports to Committee and Council
- Council Motions January 2020 – March 2021
- Notices of Motion January 2020 – March 2021
- Completed Administrative Inquiries January 2020 – March 2021
- Outstanding Administrative Inquiries

## Next Steps

- Quarterly reports will be developed using an iterative process
- Attachments in future reports may change depending on information available each quarter and will be adapted based on Council's feedback
- Q2 quarterly report is currently scheduled for July





## Recommendations

1. That Council receives this report and attachments 2, 3, 4, 5, 6, 7, 8 and 9 for the corporate record;
2. That the reports directed by Committee or Council, as set out in Attachment 10, return as briefings to Committee and/or Council; and,
3. That the reports directed by Committee or Council, as set out in Attachment 11, be deferred.