

Council Innovation Fund

2020 December 31

			Budget			
		Budget 2011	5,000,000			
		Budget 2012	1,000,000			
		Budget 2015	1,894,000			
		Budget 2019	5,000,000			
		Budget Transfer to Council Community Fund 2019	-	1,085,406		
			\$ 11,808,594	A		
Approved Projects	Sponsor	Approval Date	Budget Allocated	Actual Expenses	Savings on Completed Projects	Future Commitments
Engagement Process	Ald. Lowe	2010 Dec 2	\$ 905,874	\$ 905,874	\$ -	\$ -
Mission Road - Main Street	Ald. Carra	2011 Feb 14	300,000	285,250	14,750	-
Cut Red Tape (Phase I)	Mayor Nenshi	2011 Apr 11	110,000	110,000	-	-
International Ave Pilot Project	Ald. Chabot	2011 Apr 18	41,135	41,135	-	-
Airport Express Bus	Mayor Nenshi	2011 May 16	336,000	336,000	-	-
Bow to Bluff Corridor: Community Spaces	Ald. Farrell	2011 May 16	150,000	150,000	-	-
Rectangular Rapid Flash Beacon (RRFB)	Ald. Demong/Pootmans	2011 June 20	200,000	186,241	13,759	-
Calgary's Community Addictions Strategy	Ald. Colley-Urquhart	2011 July 25	150,000	83,252	66,748	-
Initiative to Reduce Poverty in Calgary	Mayor Nenshi	2011 July 25	200,000	200,000	-	-
1st Street SW Underpass	Ald. Mar	2011 Sept 19	100,000	93,823	6,177	-
Calgary Food System Assessment & Action	Ald. Carra	2011 Nov 14	45,000	41,274	3,726	-
Cut Red Tape (Phase II)	Mayor Nenshi	2011 Dec 5	125,000	86,613	38,387	-
Social Innovation Calgary "Community Innovation Hub" (CIH) Project	Ald. MacLeod/Demong	2012 Mar 19	75,000	75,000	-	-
Supporting Partnerships for Urban Reinvestment (SPUR)	Ald. Pincott	2012 May 7	232,000	202,000	30,000	-
Cut Red Tape (Phase III)	Mayor Nenshi	2012 June 25	150,000	127,264	22,736	-
S-Park Pilot	Ald. Mar	2012 July 30	20,000	12,959	7,041	-
Roads On-Line Service Requests	Ald. Demong	2012 July 30	185,000	98,543	86,457	-
Soul of Your Community Project	Ald. Mar	2012 Nov 19	225,000	182,347	42,653	-
Bio-Energy Pilot Project	Ald. Carra	2012 Nov 19	170,000	170,000	-	-
School Site Review	Ald. Lowe/Stevenson	2013 Jan 22	150,000	149,137	863	-
Calgary Energy Efficiency Innovation Lab	Ald. Pincott & Ald. MacLeod	2013 Mar 18	120,000	113,318	6,682	-
Off-Leash Ambassador Pilot Program	Ald. MacLeod & Ald. Hodges	2013 May 27	75,000	74,922	78	-
Neighbourhood Pace Car	Ald. Dale Hodges	2013 July 29	5,700	5,700	-	-
Calgary Poverty Reduction Initiative-Transition Funding for Implementation	Mayor Nenshi	2013 July 29	117,841	-	117,841	-
Affordable Housing Energy Efficiency Retrofit Demonstration Project	Ald. MacLeod	2013 July 29	124,000	120,565	3,435	-
Citywide Approach to Retail/Commercial Planning and Development	Ald. Lowe	2013 July 22	375,000	358,354	16,646	-
Interactive Park Mowing and Roads Map	Cllr. Demong & Cllr. Pincott	2014 April 22	300,000	258,198	41,802	-
Census Online Data Capture	Mayor Nenshi	2014 May 26	250,000	224,036	25,964	-
Legislative Governance Task Force Work Plan Implementation Project	Mayor Nenshi	2015 March 17	350,000	350,000	-	-
The Heart of the New East - Incubation Project	Cllr. Chabot	2015 May 11	98,500	98,500	-	-
Medical Response Unit Pilot	Cllr. Colley-Urquhart	2015 May 11	175,000	145,444	29,556	-
Community Representation Framework Project	Cllr. Carra	2016 Nov 15	250,000	250,000	-	-
WALK21 Community Microgrants	Cllr. Farrell, Carra, and Pincott	2017 Mar 21	172,500	97,923	74,577	-
17th Avenue SW Pocket Plaza	Cllr. Woolley	2017 Apr 04	300,000	299,758	242	-
Improving Budget Transparency	Cllr. Demong	2018 June 18	150,000	150,000	-	-
Gender Equity and Diversity Baseline Assessment	Cllr. Carra	2018 July 30	170,000	148,324	-	21,676
Calgary Community Court: Pilot Readiness	Cllr. Sutherland	2018 July 30	250,000	149,747	100,253	-
On Demand Transit Service Pilot	Cllr. Gondek and Keating	2018 Nov 09	338,000	338,000	-	-
One Calgary Policy Review	Cllr. Demong	2018 Nov 09	525,000	391,601	133,399	-
Chinatown Cultural Plan and Local Area Plan	Cllr. Farrell and Chui	2019 Mar 18	250,000	-	-	250,000
University of Calgary - Citizen Scientist Wearables Program	Cllr. Gondek	2019 Sep 30	57,500	57,500	-	-
Greater Forest Lawn Governance and Communications Model	Cllr. Carra	2019 Dec 16	227,000	65	-	226,935
City of Calgary Citizen Privacy Data Practices	Cllr. Colley-Urquhart	2020 Jan 27	75,000	30,850	-	44,150
Roadside Naturalization Pilot	Mayor Nenshi & Cllr. Farrell	2020 Feb 24	450,000	10,660	-	439,341
The Future of Stephen Avenue: Activate & Experiment	Cllr. Farrell, Woolley & Davison	2020 Apr 06	300,000	-	-	300,000
Downtown Accelerator Program	Cllr. Farrell & Cllr. Woolley	2020 May 25	250,000	100,000	-	150,000
Administrative Penalties System Start-up Costs	Cllr. Woolley	2020 Jul 20	275,000	-	-	275,000
Virtual Reality Fire and Life Safety Education Pilot	Cllr. Gondek	2020 Jul 20	75,000	-	-	75,000
Total as at 2019 December 31			\$ 9,976,050	\$ 7,310,178	\$ 883,771	\$ 1,782,101
				B		C
	Total Budget	A	11,808,594			
	Actual Expenses	B	-7,310,178			
	Future Commitments	C	-1,782,101			
	2020 Total Uncommitted Budget		2,716,315			