Asset Value \$84.70 Billion*

\$74.68 BEngineered Structures

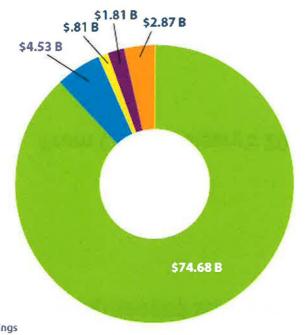
\$4.53 B Buildings

\$.81 B M&E

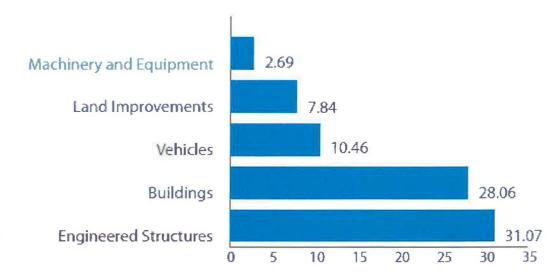
\$1.81 B Vehicles

\$2.87 B Land improvements

* Does not include \$4.22 billion land holdings owned by The City. Land does not depreciate like other assets and does not require the same level of maintenance.



Average Remaining Asset Life (Years)



Asset Category	Replacement Value (\$B)	Remaining Average Asset Life (years)	Annual Cost (\$B/year)
Engineered Structures	74.68	31.01	2.41
Land improvements	2.87	7.84	0.37
Machinery and equipment	0.81	2.69	0.30
Vehicles	1.81	10.46	0.17
Buildings	4.53	28.06	0.16
Total			3.41

CITY OF CALGARY RECEIVED IN COUNCIL CHAMBER
MAR 2 2 2021
ITEM: # 8.7.1 PUD2021-0015
CITY CLERK'S DEPARTMENT

	Value (\$B) Average Remain	ing Asset Life (years) Annual	cost (\$B/year)
Engineered Structures			LLEVE
Water	52.33	38	1.38
Roads	20.77	12.61	1.65
Transit	2.04	32.99	0.062
Waste and Recycling	0.2	54	0.0037
IT	0.04	17.72	0.0023
Total			4.36
Total without Water's en	2.99		
Total without Water's engineered structures and buildings			

From City of Calgary's 2017 Infrastructure Status Report, pg. 25-34

How much should Calgarians pay to replace our infrastructure?

X = Total Annual Cost ÷ Total Private Investment x \$100000

 $X = $2.98 \text{ billion} \div $307 \text{ billion} \times 100000

X = \$971 per \$100,000 of private property

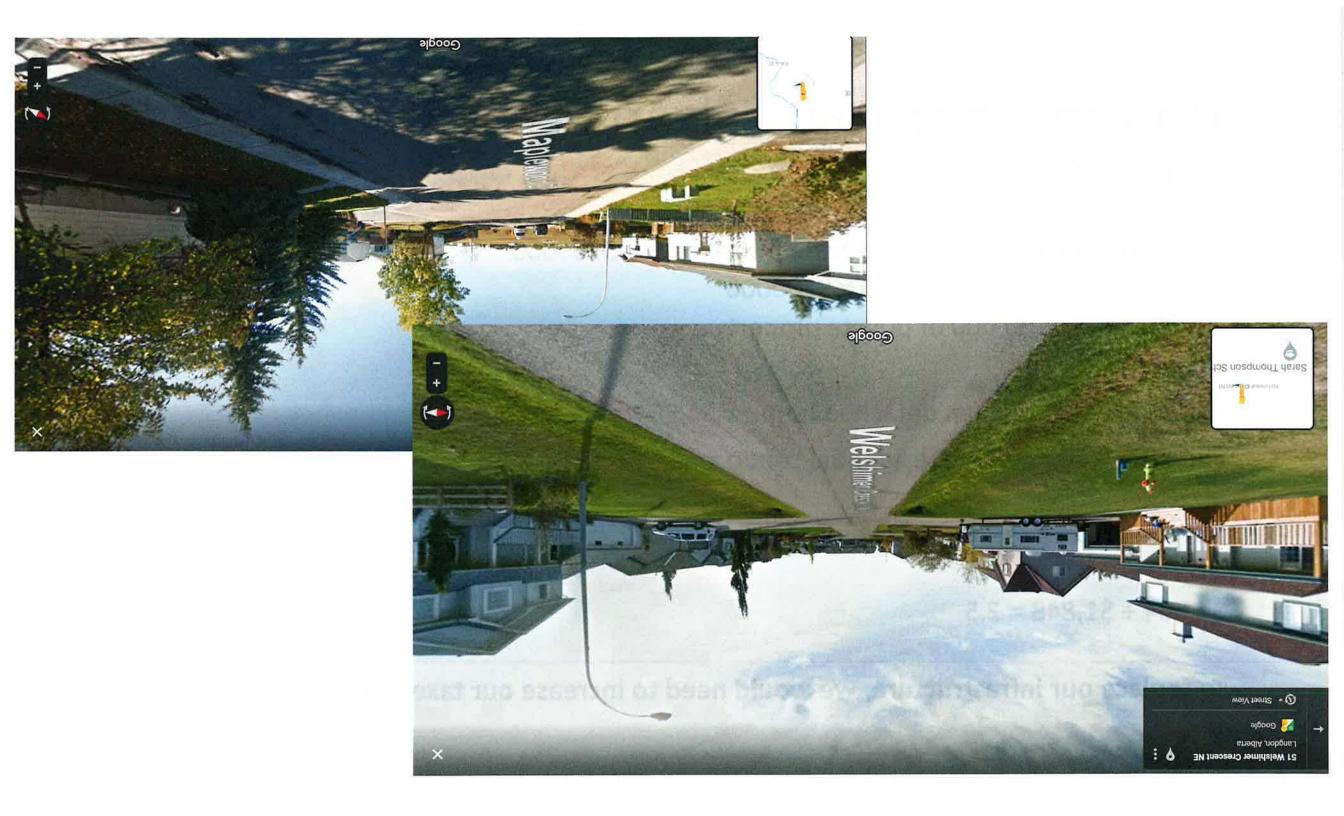
For a \$470,000 median detached home = \$4,564

For a \$265,000 median residential condo = \$2,573

But the median residential tax bill (2016 and 2017 average) was \$1,848

\$4,564 ÷ \$1,848 = 2.5

To replace our infrastructure, we would need to increase our taxes by 2.5 times.











37% of Calgarians can afford to buy median home.

44% of Calgarians cannot afford to own but can afford median market-rate rent.

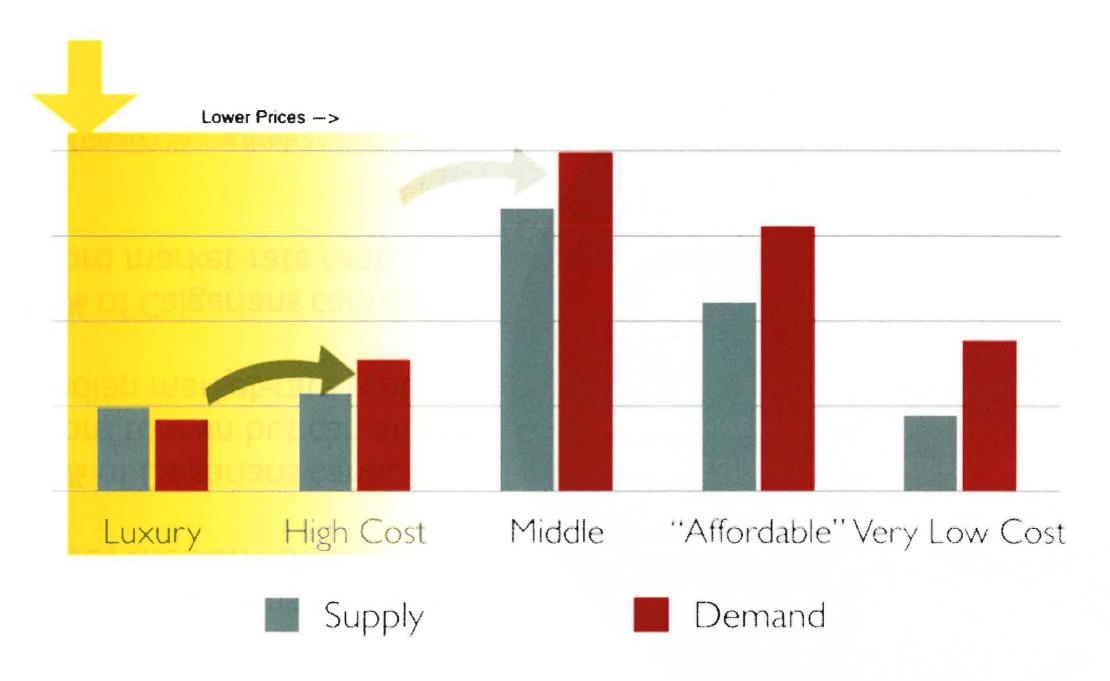
19% of Calgarians cannot afford market-rate rent.

City of Calgary's Housing Needs Assessment 2018, pg.

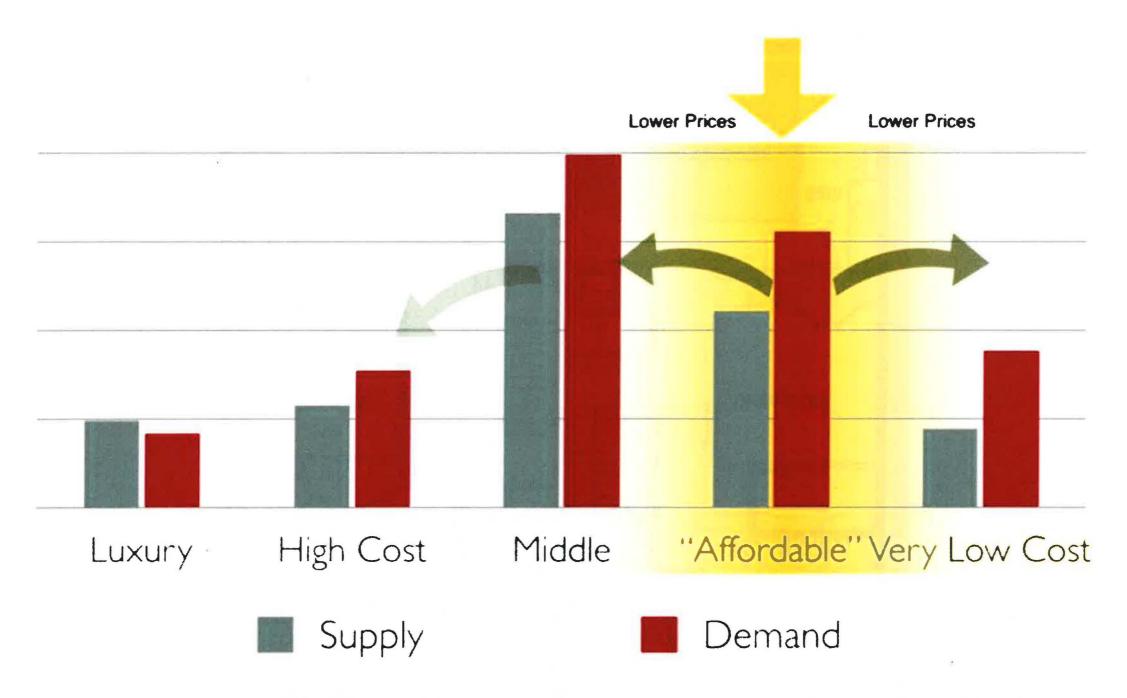
171 households earn > \$125,000 per year. Enough to afford the median home price.

89,000 households earn <\$45,000 per year. Not enough to afford average market rent.

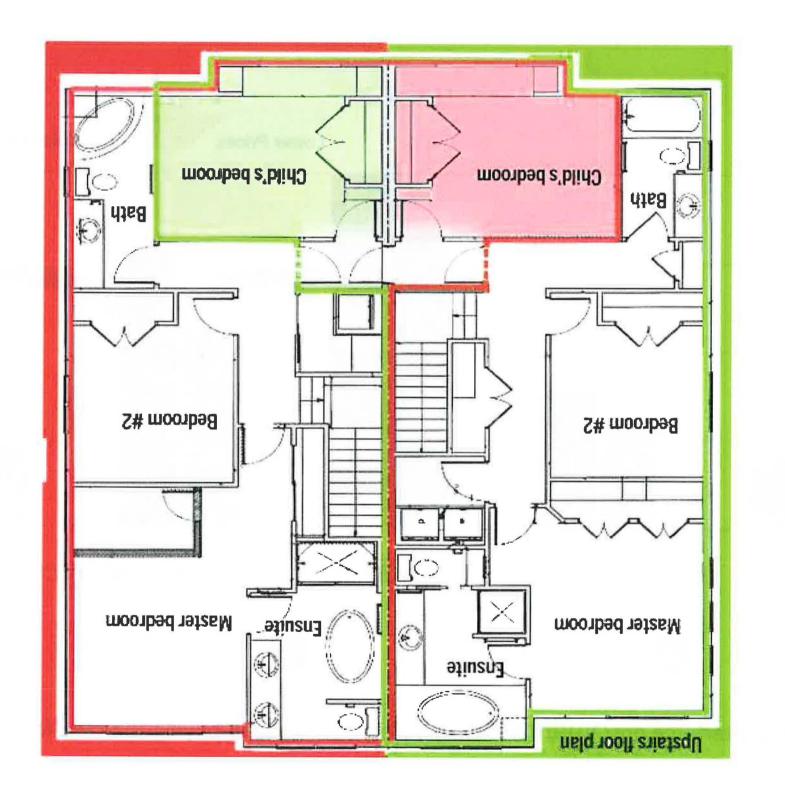
207,000 households earn > \$45-\$124,999 per year. Enough to afford market rent, but not enough to afford the median home price.



https://shelterforce.org/2019/02/19/why-voters-havent-been-buying-the-case-for-building/



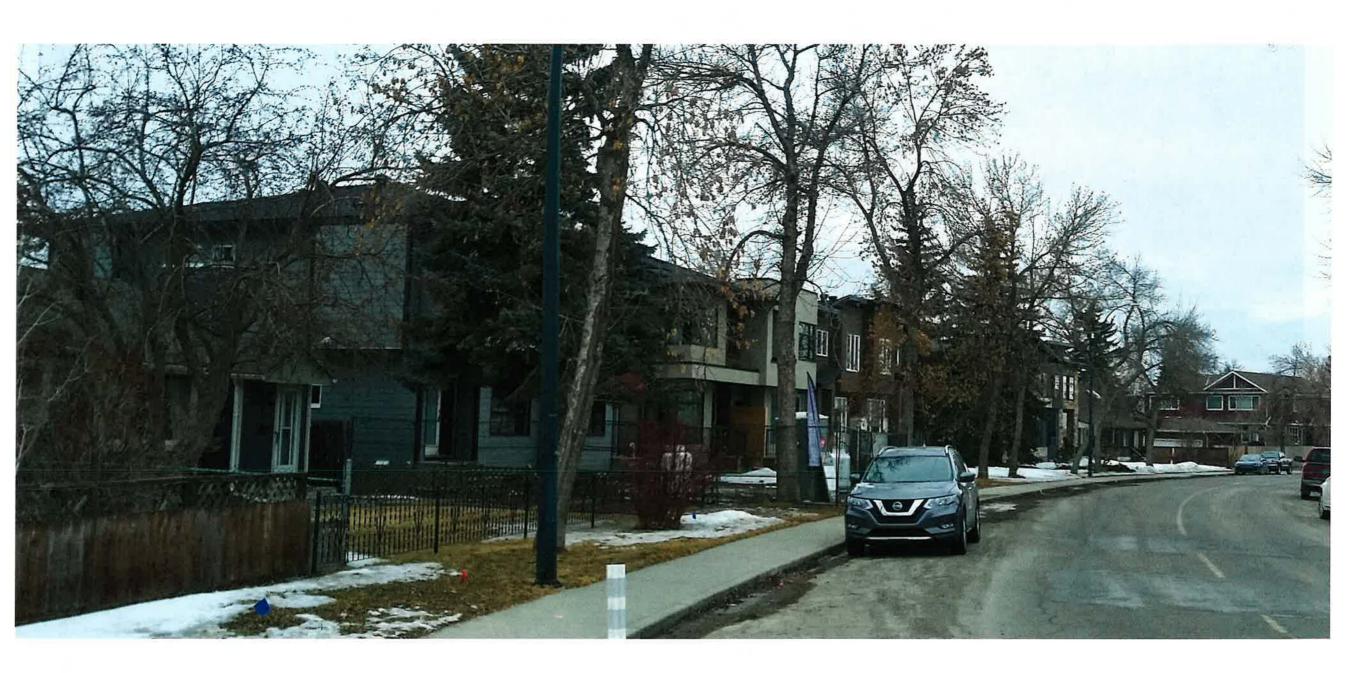
https://shelterforce.org/2019/02/19/why-voters-havent-been-buying-the-case-for-building/





















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Wr. 5. Lonadale Douge, Asst. Land Convitationer,

Late weed

Thinkin: it would be of thowning to you we we had outlinetes made, based upon sonle measuretents, of the total areas of Pridmelsand and Sunalis. the net land, streets and lanes, and park areas in

braid bive

camelian an marian done;

TE LS	a a goleg	12.25 39.88 72.89	Het land Streets, lanes Park areas
			Stant2
COT	Beros	S#*ISI	more intor
61/2 69	a w makes	TO 8 Sh 199 20 10T	Not land Streets, lanes Park areas

Total area 123.02 acres

Yours very truly,