

Reserves to be Reviewed in 2017

Reserve Name	Reserve Type	Reserve Balance as of Dec 31, 2015 (in \$ thousands)	Previously Reviewed Year
Calgary Police Service Court Fine Revenue Operating	Operating	4,000	2014
Calgary Police Service Helicopter Maintenance	Operating	3,024	2014
911 Communications Centre Capital Financing	Capital	18,577	2014
Calgary Police Services Capital Reserve	Capital	34,349	2014
Fleet Services Capital Reserve	Capital	10,456	2014
Information Technology	Capital	18,658	2014
Lifecycle Maintenance and Upgrade	Capital	149,391	2014
Reserve for Future Capital	Capital	354,190	2014
Golf Course Levy	Sustainment	1,126	2014
Total		593,771	