

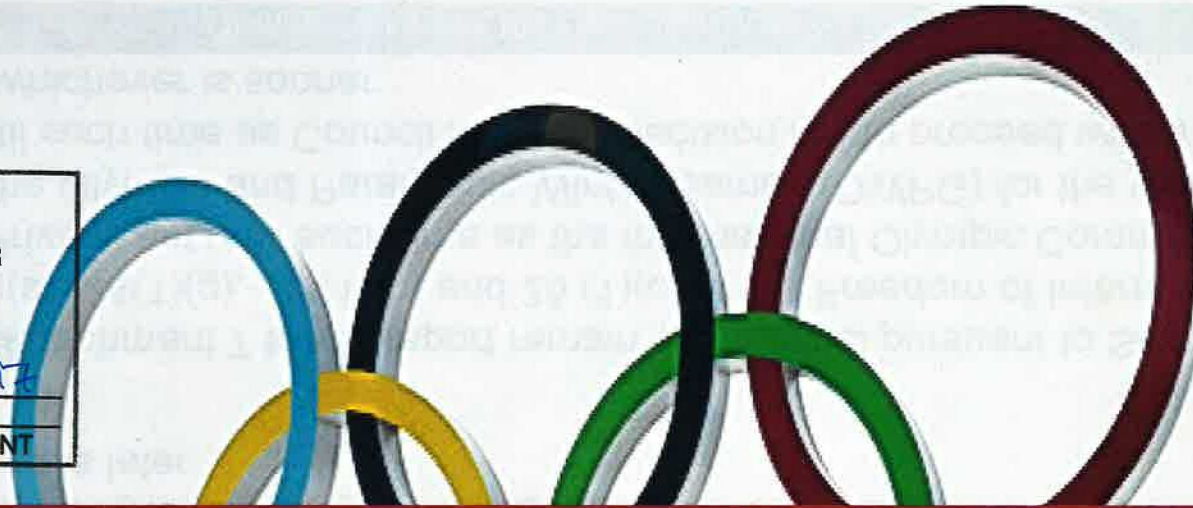
Calgary



CITY OF CALGARY
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IN COUNCIL CHAMBER

JAN 23 2017

ITEM: 9.1 C2017-0097
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CITY CLERK'S DEPARTMENT



OLYMPIC/PARALYMPIC BID EXPLORATION UPDATE

2017 January 23



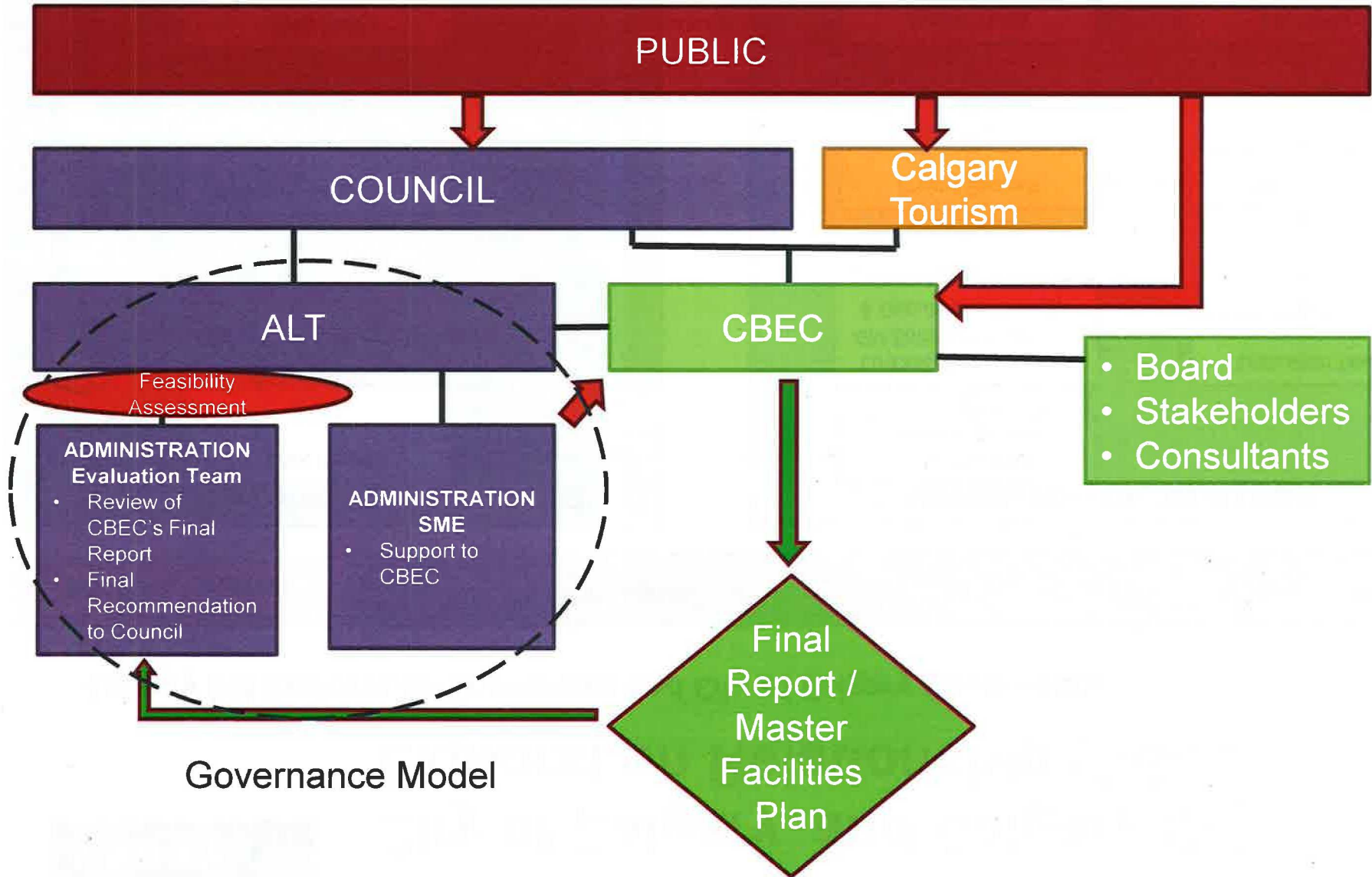


Administration Recommendations

That Council:

1. Endorse Administration's Feasibility Assessment (Attachment 4), and provide Administration's Co-Executive Sponsors, the General Manager of Community Services and the Deputy City Manager with the authority to make content changes, unless they are material in nature, in which case changes will be brought back to Council.
2. Receive for information Administration's project governance structure (Attachment 1) and Calgary Bid Exploration Committee's (CBEC) updates (Attachment 5).
3. (a) Direct that Attachment 4 remain confidential pursuant to Sections 23(1)(b), 24(1)(a), 24(1)(g), 25(1)(b) and 25 (1)(c) of the Freedom of Information and Protection of Privacy Act until such time as the International Olympic Committee (IOC) has awarded an Olympic and Paralympic Winter Games (OWPG) to Calgary or until such time as the attachment is no longer relevant to the City's interest in hosting an OWPG or similar event, whichever is later.

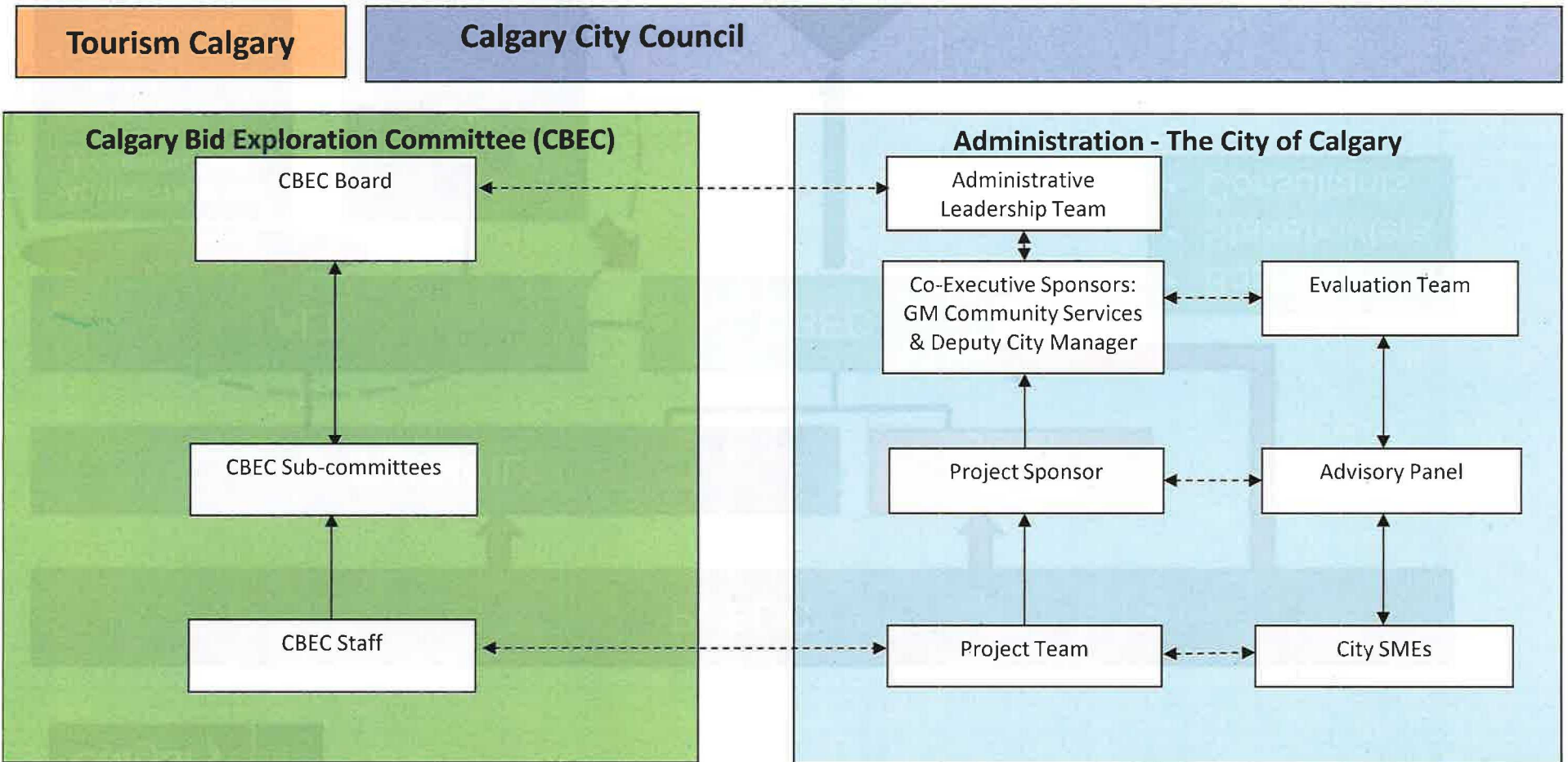
(b) Direct that Attachment 7 to the report remain confidential pursuant to Sections 23(1)(b), 24(1)(a), 24(1)(g), 25(1)(b) and 25 (1)(c) of the Freedom of Information and Protection of Privacy Act until such time as the International Olympic Committee (IOC) has awarded the Olympic and Paralympic Winter Games (OWPG) for the year 2026 to a host city or until such time as Council makes a decision not to proceed with a bid for the 2026 OWPG, whichever is sooner.





City of Calgary and Calgary Bid Exploration Relationship (CBEC)

Calgary Bid Exploration Committee and City of Calgary Governance





Administration's Feasibility Assessment

1. Facilities & Infrastructure Studies; Operations & Security Studies;
→ Cost estimates
2. Funding Sources;
3. Economic & Social Value;
4. Summary of Findings to determine
“Is it worth holding the Olympic/ Paralympic Winter Games?”; and;
5. Making the final recommendation
“If it is worth it, ... is it prudent to bid?”

Overview of Administration's Feasibility Assessment

Suite of Events		Specifications & Metrics	For Calgary and Canmore / Bow Valley		
Facilities & Operations	Concept Plans & Functional Programs	Costs	Funding	Economic Value	Social Value
Sports Facilities & Venues	Existing, Upgrades & New				
Housing					
Broadcast/Media					
Transportation					
Games Operations					
Security Operations					
4 Summary of Findings	Net worth to Calgary if Games were awarded.		Net City Investment	Economic Value	Social Value
Recommendation	Economic + Social Value is \geq City's Net Investment.				
5 Making the Bid	The cost of bidding against the expected value of winning.				

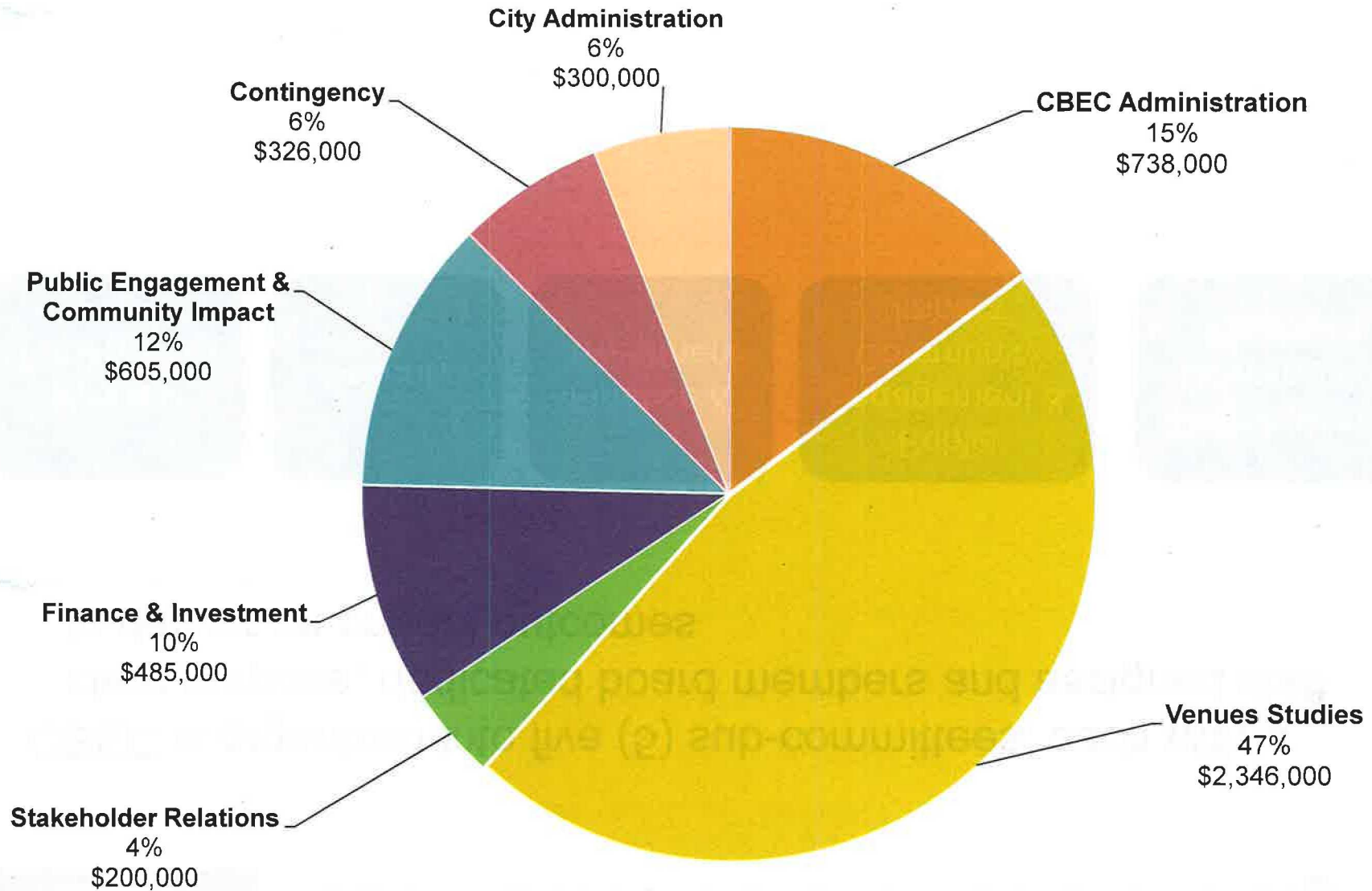


CBEC Board Governance & Oversight

CBEC is organized into five (5) sub-committees, each with a clear purpose, dedicated board members and assigned staff to deliver on project outcomes



Refined Budget 2016 December Total \$5 Million



Updated schedule of deliverables

Refined CBEC Key Deliverables and Milestones:

Milestone	CBEC key deliverables to City Administration	Timing
1	Project Charter containing clearly defined Key Deliverables and Milestones for the Project, and a fundraising and domestic bid competition update	2016 December 15
2	Project Budget and Cash Flow Statement	2016 December 31
3	Draft outline of the Master Facilities Plan	2016 December 31
4	Interim Master Facilities Plan	2017 March 17
5	Final Master Facilities Plan and Recommendation to The City whether to submit	2017 May 17

Administration updates to Council:

Date	Report	
1	Update on Olympic Bid Exploration Project	2017 January 23
2	Update on Olympic Bid Exploration Project	2017 late April
3	Final recommendation on whether Calgary should pursue a bid or not (by this date)	By July 2017



Thank you