

CITY OF CALGARY

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CITY CLERK'S DEPARTMENT





2021 Family and Community Support Services Funding Recommendations

CPS2020-1221



Background on FCSS



Joint provincial-municipal prevention program

FCSS Funding Framework

 Social wellbeing investment continuum





FCSS Decision Matrix



Organization

Efficiency

Organizational Strength

Financial Health

other Resources Coordinating but not Duplicating

Program

Effectiveness

Reaching
Population
with
vulnerability

Evidence Based Practice Intervene at Earliest Opportunity

Contribution to Collective Impact



FCSS Stabilization Reserve



- Established in 2003
- Purpose:
 - cover any shortfalls;
 - respond to emerging social issues; and
 - support capacity-building initiatives.
- Recommendation supports the capacity of organizations to deliver responsive, innovative and evidence-informed programs to Calgarians.





Recommendation



That the SPC on Community and Protective Services recommend that Council:

- 1. Approve the recommended FCSS allocations of \$2 million for 2021, as detailed in Attachment 2;
- 2. Authorize Administration to access up to \$750,000 from the FCSS Stabilization Reserve in 2021 for the purpose of funding non-profit organizations for emerging social issues and capacity-building initiatives.

And further

3. That the SPC on Community and Protective Services forward this report to Council as an item of urgent business at the 2020 December 14 meeting.





Questions?



2020-12-09