

DATE	STEP	REALLOCATION AMOUNT	REALLOCATION % OF 2020 CPS BUDGET \$401M
Sept 10, 2020	The Calgary Police Service (CPS) confirmed that it supports "reallocating resources from [its] existing budget to work with community partners to develop alternative ways to respond to Calgarians in crisis". [emphasis added]	Not defined	Not defined
Nov 3, 2020	Notice of Motion C2020-1266, approved by 9-5 majority - see voting card, requires Administration to study reallocation of up to \$20 million of the CPS budget to fund a new Community Safety Investment Framework (Council Approved Motion)	\$20 million (over 2 years)	5%
Nov 7, 2020 <i>[4 days after Council approved motion]</i>	CPS propose a \$10 million reallocation toward exploring alternative call response models in 2021, of which \$2 million would be "reallocated internally" within CPS. <i>CPS submission does not reference Council Approved Motion, which was approved 4 days earlier.</i>	\$8 million (over 1 year)	1.25%
Nov 9, 2020 <i>[6 days after Council approved motion]</i>	Administration budget submission states that it will work with the CPS on funding models for \$8 million dedicated from the CPS budget for communities. <i>Administration submission reflects the Nov 7 CPS submission and states that it didn't have enough time to consider the Council Approved Motion from Nov 3.</i>	\$8 million (over 1 year)	1.25%

ITEM: <i>CPS Reallocation</i>	YES	NO
Cllr. CARRA	✓	
Cllr. CHAHAL	✓	
Cllr. CHU		✓
Cllr. COLLEY-URQUHART		✓
Cllr. DAVISON	✓	
Cllr. DEMONG		✓
Cllr. FARKAS		✓
Cllr. FARRELL	✓	
Cllr. GONDEK	✓	
Cllr. JONES		
Cllr. KEATING	✓	
Cllr. MAGLIOCCA		✓
Cllr. SUTHERLAND	✓	
Cllr. WOOLLEY	✓	
Mayor NENSHI	✓	
DEPUTY MAYOR		
TOTALS	9	5

CITY OF CALGARY
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 IN COUNCIL CHAMBER
 NOV 23 2020
 ITEM: *#4.3 C20201266*
PJH/2
 CITY CLERK'S DEPARTMENT

CC 716 (R2017-10)