

Previous Council Direction & Background

Context

Since 2010, a Civic Partner Annual Report has been presented in the following reports: CPS2010-22, CPS2010-32, CPS2010-36, CPS2010-46, CSP2011-31, CPS2012-0239, CPS2013-0372, CPS2015-0397, CPS2016-0369, CPS2017-0369, CPS2018-0577, and CPS2019-0538.

Previous Council Direction

The following is a summary of previous Council direction related to Civic Partners.

DATE	REPORT NUMBER	DIRECTION/DESCRIPTION
7/23/2019	C2019-0901	Proposed 2019 Budget Reductions One Calgary 2019-2022 to provide immediate tax relief to non-residential property owners. Council's approval included reductions to Civic Partner base operating grants.
11/14/2018	C2018-1158	One Calgary Service Plans and Budgets This report included an amendment to the Calgary Public Library budget, a net zero change to the budget with a .25% of the rate increase to be removed from corporate costs and invested in an economic development and tourism strategy according to the recommended distribution to Calgary Economic Development, Tourism Calgary Special Events Fund, Heritage Park, Calgary Technologies Inc., Inflation, Parks Foundation Calgary; a net zero change to the budget with a .25% of the rate increase to be removed from corporate costs and invested in an economic development and tourism strategy according to the recommended distribution to Calgary Arts Development Authority; and a one time transfer from the Fiscal Stability Reserve of \$2 million in 2019 to be allocated to Calgary Economic Development as bridge financing for operations.
11/27/2017	C2017-1123	Action Plan 2018 Adjustments Bylaws 45M2017 and 46M 2017 Included operating budget reductions. As a result, The Calgary Public Library Board's annual base operating grant was reduced by \$685,000 for 2018.
6/13/2016	PFC2016-0458	Changes to Net Operating Budget Report for information that included a \$484,000 reduction to The Calgary Public Library Board's base operating grant in 2016, 2017 and 2018.

Bylaws, Regulations, Council Policies

Investing in Partnerships Policy (CPS2017-01)

The *Investing in Partnerships Policy* classifies City of Calgary partners into categories that drive accountability and other requirements. Civic Partners are partners with are classified into two categories: Strategy Delivery, and Program and Service Delivery. The Policy supports a clear line of sight between The City's investment in a partnership and the results achieved; consolidated data to inform decision-making; greater effectiveness through clearer accountabilities, reporting, and risk management; and greater efficiency and cost-savings through improved knowledge transfer and reduced duplication of Administrative time and effort.