

Background and Previous Council Direction

Beginning in July, 2018 Council has provided direction regarding Community Action on Mental Health and Addiction. Recognizing the urgency of mental health and addiction issues being experienced by Calgarians, Council earmarked \$25 million for the development and implementation of a new Community Action on Mental Health and Addiction Strategy. Of that, Council allocated up to \$3 million to support community-based programs and services in 2019 through the Prevention Investment Framework with a Mental Health and Addiction lens. In July 2019, Council approved another year of funding through the Prevention Investment Framework with a Mental Health and Addiction lens for programs demonstrating impact as the Community Action on Mental Health and Addiction strategy is being developed. The table below provides an overview of the funding related Council directives.

Prevention Investment Framework with a Mental Health and Addiction Lens Council Directives

DATE	DIRECTION	DESCRIPTION
7/30/2018	Notice of Motion: Community Action on Mental Health and Addiction, C2018-0956 Combined Meeting of Council	<p>That with respect to Notice of Motion C2018-0956, the following be adopted, as amended:</p> <p>NOW THEREFORE BE IT RESOLVED THAT Council earmark up to \$25 million from the Fiscal Stability Reserve for Crime Prevention and a new Mental Health and Addictions Strategy over the next five years, with \$15 million allocated to the Community Services Prevention Investment Framework, The City's necessary FCSS contributions, and other short term initiatives in areas, such as Crime Prevention Through Environmental Design, and that the remaining \$10 million be earmarked to seed funding for initiatives resulting from the strategy described below, subject to adoption of a governance and decision-making framework;</p> <p>AND FURTHER BE IT RESOLVED THAT Council direct Administration to report, as follows:</p> <ol style="list-style-type: none"> Guidelines for awarding initial 2019 funds from the fund using the Prevention Investment Framework with the addition of a mental health and addiction lens, no later than 2018 October to the Standing Policy Committee on Community and Protective Services
10/15/2018	Revised Prevention Investment Framework with Mental Health & Addictions Lens, CPS2018-1096Regular Meeting of Council	<p>That with respect to Report CPS2018-1096, the following be adopted:</p> <p>That Council approve the revised Terms of Reference for the Prevention Investment Framework, to provide guidelines for awarding 2019 funds, as directed in Notice of Motion C2018-0956.</p>

7/29/2019

Community Action
on Mental Health
and Addiction
Strategic
Framework,
CPS2019-0755
Combined Meeting
of Council

That with respect to Report CPS2019-0755, the following be adopted:

That Council:

1. Reaffirm its commitment to maintaining the \$15 million funding designated towards community-based projects that meet the criteria of the Prevention Investment Framework with Mental Health and Addiction Lens, noting that \$3 million has been disbursed since October 2018;
2. Authorize Administration to allocate up to \$3 million of the previously earmarked funds for 2020, to maintain current programs funded through the Prevention Investment Framework with Mental Health and Addiction Lens that are demonstrating positive results;
3. From the additional \$10 million funding commitment that was made by Council in 2018 for programs arising from the Mental Health and Addiction Strategy, authorize Administration to allocate \$1 million to take immediate action in testing promising initiatives through a fast pilot process that leverages private and philanthropic investment to address gaps and barriers, as deemed appropriate by the Mental Health and Addiction Stewardship Group;