

NOTICE OF MOTION CHECKLIST

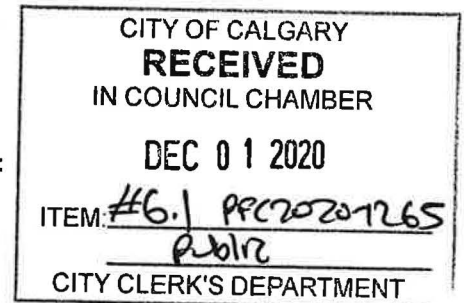
The checklist is a tool intended to support the sponsor(s) of a Notice of Motion. The items listed below are important considerations when crafting and submitting a Notice of Motion. It is also intended to support other Members of Council, as the same considerations are important when reaching a decision on a Notice of Motion.

The checklist is therefore an opportunity for the sponsor(s) to:

- consider what advice might be helpful to them in formulating their proposal; and
- share key points about the advice received with their Council colleagues, to inform their deliberations.

This document is recommended to be provided to City Clerks alongside every Notice of Motion and will become part of the Corporate record. It is at the discretion of the sponsor(s) to decide with whom to consult and what information to include.

Title of the Motion: **Enabling Construction of Calgary Catholic School District Rangeview High School to Commence**



There are two classifications of a Notice of Motion (Check the one that applies):

Regular

Urgent (Include details in Urgency Rationale box below)

Is this Notice of Motion Confidential? (Include details in Procedural box below)

Financial and Other Resource Capacity

Funding for the construction of public schools the district submits a capital plan annually to request funding for several competing projects through district. All submitted projects must meet certain criteria before being considered as a year one project.

According to attachment 1(CSSD Letter), once the title for this site has been registered to The City of Calgary and/ or the Calgary Catholic School District, this new high school will be a year one priority. The Rangeview High School is currently listed as a Year 3 project and can be found in attachment 2, (CSSD three Year Capital Plan) on page 3. This document can also be found online at <https://webdocs.cssd.ab.ca/AboutUs/ReportsandPublications/Documents/ThreeYearCapitalPlan2019-2022.pdf>

Purchasing of this site would be coordinated through JUCC per the normal procurement process and this expenditure is expected within the next five years.

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| Legal / Legislative |
| N/A |
| Technical Content |
| <p>Attachment 2 is the CSSD Capital Plan covering 2019-2022 and guides how projects are delivered and assessed.</p> <p>They stem from a Jan. 24, 2018 session for strategic planning and visioning and include: Their goals include, creating an optimal learning environment for all students, exploring growth opportunities where possible and remaining agile and assess dynamic changes in the educational environment.</p> <p>As detailed on page 3, The Rangeview high school is listed as a Year 3 2021–2022 Priorities.</p> <p>This Notice of Motion would allow the Calgary Catholic School District to prioritize this school as a year 1 project, and remedy the increased need for High Schools in the Southeast area, as referenced in attachment 1, CSSD Letter.</p> |
| Procedural (Including reasons for confidentiality) |
| N/A |
| Other Considerations |
| <p>The Calgary Catholic School District is facing limits in available High School space across the City of Calgary as a whole, with additional High School space required in Southeast Calgary.</p> <p>Planning for this site was undertaken approximately 20 years ago.</p> <p>Calgary Catholic School District has reviewed their High School Accommodation Strategy over the next 5 years. They will require additional high school spaces above and beyond those they currently have.</p> |

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Based on historical growth rates, they are currently expecting to have a district wide high school utilization of 102% (number of students/ number of spaces) by 2024-2025

This rate means they will be operating above 100% utilization city wide (significant concern for CSSD, recently opened proximal high school, All Saints, predicted to be operating at 134% utilization during this time.) Please see attachment 1, table 1.

Should be noted that planning for this site was undertaken almost 20 years ago

Projected to serve the needs of Calgary high school students and specifically those living within proximate communities which may include Auburn Bay, Mahogany, Seton, the remaining Rangeview ASP and Ricardo Ranch ASP areas.

The economic conditions faced by businesses in Calgary during these times means we must make considerations when needed. The Rangeview High School's servicing costs are \$10,707,000 of which \$6,895,000 are City fees and Levies. It does not make sense to expect developers to expend this sort of money and have a site sit idle.

Urgency Rationale

This Notice of Motion is urgent due to previously being before Committee, and the current edits being finalized after the deadline to submit through escribe. It is also urgent because of the tight time frame before us to ensure The Rangeview High School has the support necessary to move it up the Calgary Catholic School District priority list to number one for Government of Alberta funding.