

Golf Course Operations Expression of Interest & Real Estate Assessment RECEIVED

IN COUNCIL CHAMBER

OCT 1 3 2020 17.5 PRCV020-0752 RUBLIK

CITY CLERK'S DEPARTMENT

Jennifer Duggan

A/ Manager, Golf and Sport Development, Calgary Recreation

PFC2020-0952 ISC: Unrestricted



Golf Course Operations Expression of Interest

Q4 2020 to Q2 2021 2020 October 13 BY 032021 **Due Diligence EOI Results** Recommendations Limited response indicated a Next steps are to clearly Report on findings to Council lack of competitive market mitigate risk & define a interest contract structure



Richmond Green Assessments & Planning



- Stage 2 Real Estate
 Assessment:
- Evaluate redevelopment potential on 5-acre parcel
- 2. Planning Review:
 - Catalog Corporate needs
 - Evaluate current uses
 - Define existing restrictions
 - Explore optimized uses

NTS

ember 2020



Richmond Green Assessments & Planning

November 2, 2020

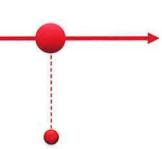
Direction from Council

 Initiate RE&DS Stage 2 assessment & internal planning review

May 2021

Milestones

- Completion of RE&DS & internal planning review projects
- Report back to PFC on findings & provide recommendations on how to proceed



Q3 2021

Following Council Direction on Disposition

- Complete public engagement
 - Complete land disposition activities or initiate long term use projects.



Highlights of 2020 Golf Course Operations

- COVID-19: Golf's resilience & results
- Key Initiatives:
 - Operations & Maintenance Efficiency
 - Customer Direct Marketing & Communications





Recommendations

That the Priorities and Finance Committee recommend that Council receive for the Corporate record the results of the assessment of market interest in a long-term contract to provide public golf service, and direct Administration to:

- Complete a review of City land at Richmond Green by proceeding with Stage 2 of the real estate feasibility assessment and an internal planning review cataloguing Corporate needs and existing on-site restrictions to inform future redevelopment and public engagement.
- Report back to the Priorities and Finance Committee on the results of the real estate feasibility assessment and planning review on or before 2021 May.
- Direct that Attachment 4 remain confidential pursuant to Section 25
 (Disclosure harmful to economic and other interests of a public body) of
 the Freedom of Information and Protection of Privacy Act, to be reviewed
 2025 October 01.