




Calgary



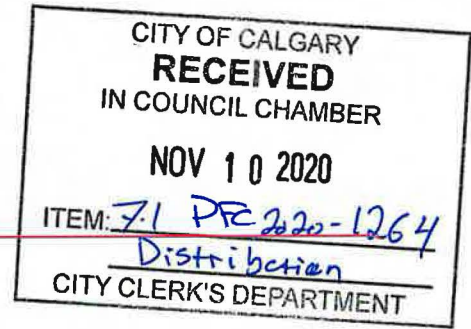
# Council Innovation Funded Calgary Community Court Pilot Readiness Project

Presentation to the Priorities and Finance Committee  
2020 November 10

PFC2020-1264



# Timeline



**2015**

Community Justice Collaborative: Calgary forms



**2018 July 17**

Council Innovation Fund \$250K Approved



**2018**

Calgary Community Court Concept Paper Complete



**2018/2019**

Foundational Documents & State of Readiness



## Accomplishments

- ✓ Community Leader Collaboration
- ✓ Research & Foundational Documents
- ✓ Federal & Provincial Awareness
- ✓ State of Readiness

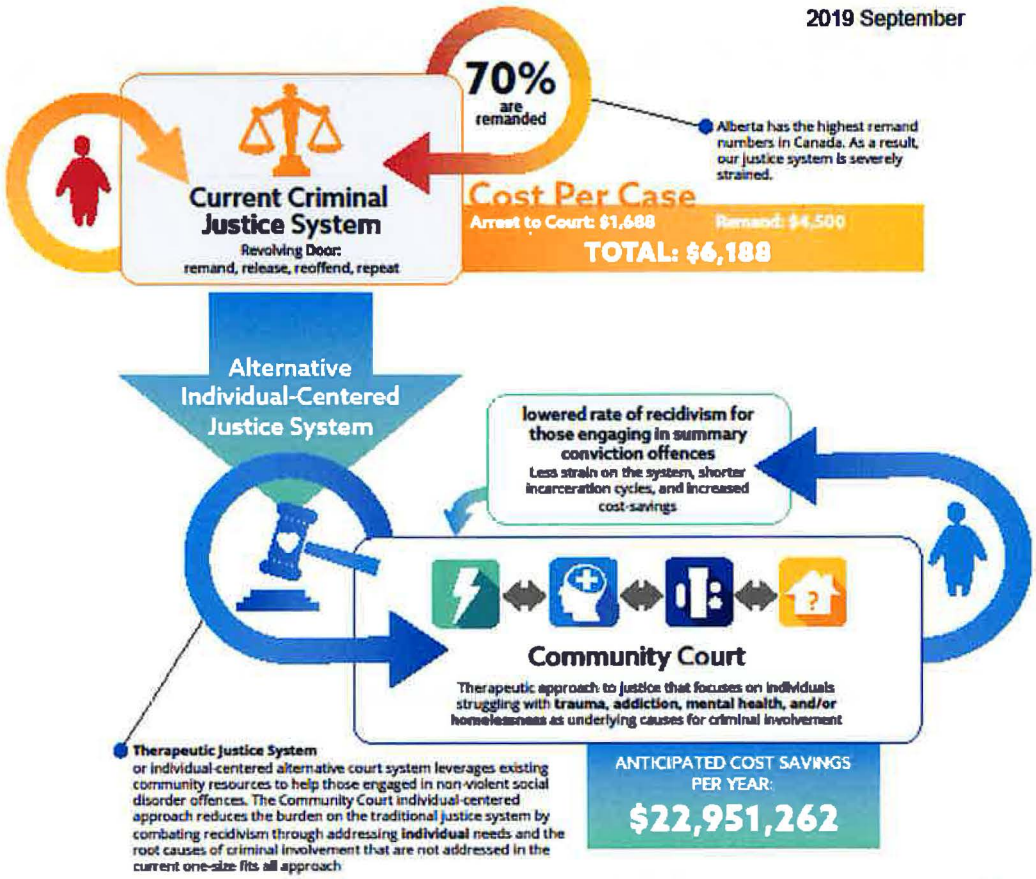


## Questions

- Joy Bowen-Eyre - Community Justice Collaborative Calgary
- Deputy McLellan and Superintendent Rashid – The Calgary Police Service
- Stacey McManaman and Matthew Zabloski - City Administration



# Background Slides



	Year 1	Year 2	Year 3
Cost Per Case (Arrest to Court Appearance)	\$1,688.15	\$1,688.15	\$1,688.15
Cost Per Case for Remand (Average 30 Day Sentence)	\$4,500.00	\$4,500.00	\$4,500.00
Total Cost Per Case (Traditional System)	\$6,188.15	\$6,188.15	\$6,188.15
# of Cases Expected Through Community Court	300	1000	2250
System Cost Per Year (If going through Traditional Court system)	\$1,856,445.00	\$6,188,150.00	\$13,923,337.50
System Cost Per Year (If going through Community Court*)	\$1,629,913.00	\$3,160,439.38	\$5,591,578.89
<b>COST SAVINGS - FIRST ARREST</b>	<b>\$226,532.00</b>	<b>\$3,027,710.62</b>	<b>\$8,331,758.61</b>
Individual's Success Rate (35% of Community Court participants do not re-offend)	105	350	787.5
Cost associated with recidivism in Traditional System (Average Recidivism Rate = 20)	\$18,564.45	\$18,564.45	\$18,564.45
<b>COST SAVINGS - RE-OFFENCES</b>	<b>\$1,949,267.25</b>	<b>\$6,497,557.50</b>	<b>\$14,619,504.38</b>
<b>TOTAL COST SAVINGS PER YEAR</b>	<b>\$2,175,799.25</b>	<b>\$9,525,268.12</b>	<b>\$22,951,262.99</b>

\*Includes cost per case of \$1,446.03 (arrest to CSS). Calculations do not include expected cost savings to other systems such as AHS, emergency services, homeless system of care, etc.