

## Calgary Community Court Pilot Readiness Expenditures

<b>Calgary Community Court Pilot Readiness Project - Expenditures</b>	
	<b>Funding</b>
<b>Council Innovation Fund Approval</b>	<b>\$250,000.00</b>
<b>United Way of Calgary and Area</b>	
• Contract Position	\$49,747.08
<b>University of Calgary</b>	
• Research Agreement	<u>\$100,000.00</u>
<b>Total Expenditures</b>	<u><b>\$149,747.08</b></u>
<b>Balance Remaining</b>	<u><u><b>\$100,252.92</b></u></u>

The initial request for \$250,000 was to hire an Implementation Coordinator to take the Community Court blueprint to operational readiness, and to build the project evaluation platform.

The Implementation Coordinator was hired by United Way of Calgary and Area. Her position was intended to be a full-time position, however in mid-April 2019, it was modified to part-time. Her reduced working hours resulted in savings from the contract position.

Dr. Alina Turner from the University of Calgary was hired to identify and develop an evaluation framework for the Calgary Community Court Pilot Readiness project. Her scope of work included:

- Project Planning
- Literature Review
- Ethics Proposal
- Data Source Analysis
- Key Stakeholder Interview
- Evaluation Tools