

2020 November 17

To: Mayor Nenshi and Members of Council

From: Carla Male, Chief Financial Officer

**Re: Mid-Cycle Adjustments to the One Calgary Service Plans and Budgets:  
Follow-up on Questions**

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Your Worship and Members of Council,

The One Calgary team is actively coordinating responses to your questions related to Mid-Cycle Adjustments to the One Calgary Service Plans and Budgets. You will receive a series of memos to address these over the coming week and prior to the start of budget deliberations on 2020 November 23. These memos will also be entered into the public record on that date.

This memo addresses some of the outstanding questions asked during the Special Meeting of Council on 2020 November 9.

Please do not hesitate to contact me if you have any questions or concerns.

Carla Male  
Chief Financial Officer  
Mail code #8003

cc: Executive Leadership Team; Chris Stewart; City Clerk

## Question and Answers

Question	Answer
<p>1. For the recast of the Events Centre budget for the future years, is this a reflection of a change in the work schedule and timelines? If so, what are the reasons why, and will this change impact the opening of the facility?</p> <p>Does the recast free up any funds?</p>	<p>The proposed changes are being made to align with the overall cash flow for the Event Centre project as project planning has progressed and does not change the 50/50 partnership between The City and Calgary Sports and Entertainment Corporation.</p> <p>The schedule remains as is with the building completion date of May 2024.</p> <p>No, the recast does not change the overall project budget or the total contribution of each partner.</p> <p><i>Contact: Clare LePan, Vice-President, Marketing &amp; Communications / Development Manager, Calgary Municipal Land Corporation</i> <a href="mailto:CLePan@calgarymlc.ca">CLePan@calgarymlc.ca</a></p>
<p>2. Can the information provided to members of Council comparing changes in staffing to other indicators be made public?</p>	<p>The information will be made public through the creation of a new Financial Facts webpage. The webpage is scheduled to be live <a href="#">here</a>, next week.</p>
<p>3. Can members of Council have access to the verbatim suggestions from employees for the SAVE program?</p>	<p>The internal <a href="#">SAVE program webpage</a> provides links to three key documents related to the ideas provided by employees:</p> <ul style="list-style-type: none"> <li>• <a href="#">Employee verbatim comments (1-500)</a></li> <li>• <a href="#">Employee verbatim comments (501-1,610)</a></li> <li>• <a href="#">What We Heard report</a></li> </ul> <p>The above links were also provided in the 2020 September 15 Council Memo: <i>SAVE Program Union Involvement Follow-up</i> in Attachment 1.</p>
<p>4. Can members of Council have access to the SAVE business cases that were not approved by ELT?</p>	<p>There were two business cases that were not approved by ELT to be included in the MCA package and have been moved to Wave 2. These are provided to members of Council in Appendix 1 - Confidential. The rationale for not making these public at this time is that both cases require further analysis, and it would not be appropriate to share incomplete work publicly.</p>