


Main Streets Implementation Plan

Priorities and Finance Committee
2017 April 18

April 18, 2017 - Presentation

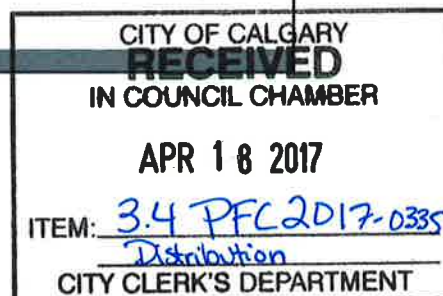


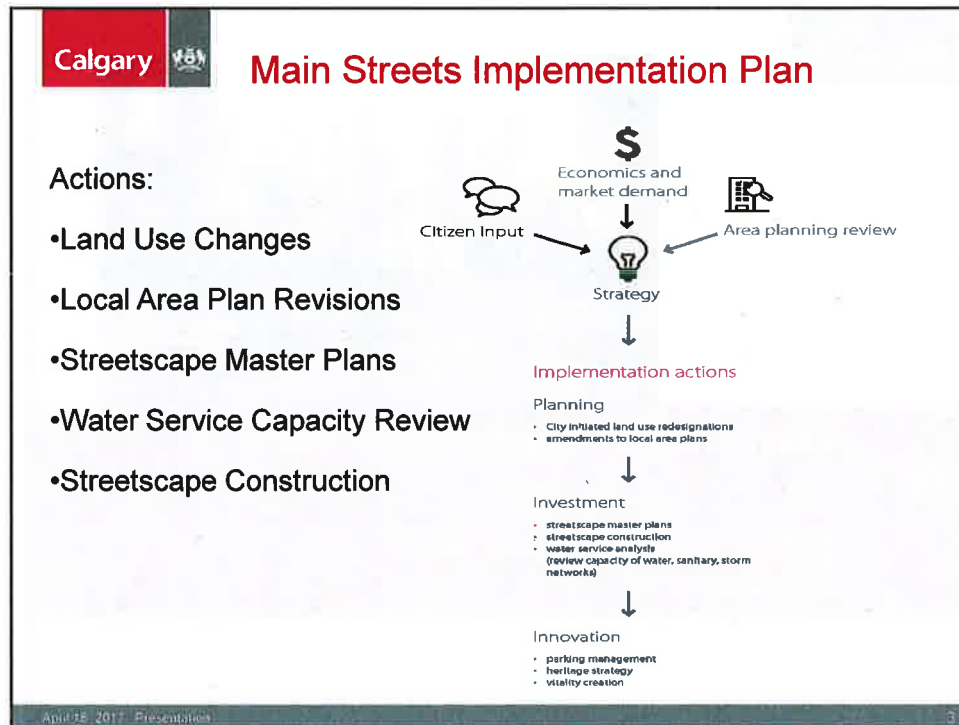
Previous Council Direction:

- 2017 March 06:** Council adopted report C2017-0214 *Infrastructure Calgary Status Update*, which directed Administration to return with implementation plans to the Priorities and Finance Committee as soon as possible

Date	Previous Report / Key Outcomes	Report Number
2015 Nov 25	Capital Infrastructure Investment Strategy approved	C2015-0855
2016 Nov 21	Action Plan Mid-Cycle Adjustments approved	C2016-0863
2016 Nov 21	Capital Investment Plan approved	C2016-0863
2017 Mar 06	Capital Funding Sources identified	C2017-0214
2017 Mar 06	Recommended New, or Currently Unfunded Investment Projects	C2017-0214
2017 Apr 11	Council approved Main Streets Implementation Plan Outline	PUD2017-0241

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Main Streets Implementation Plan

Project Scoping

Comparative Analysis

Budgeting

Cash Flow

Staff Resourcing



Main Streets
implementation plan

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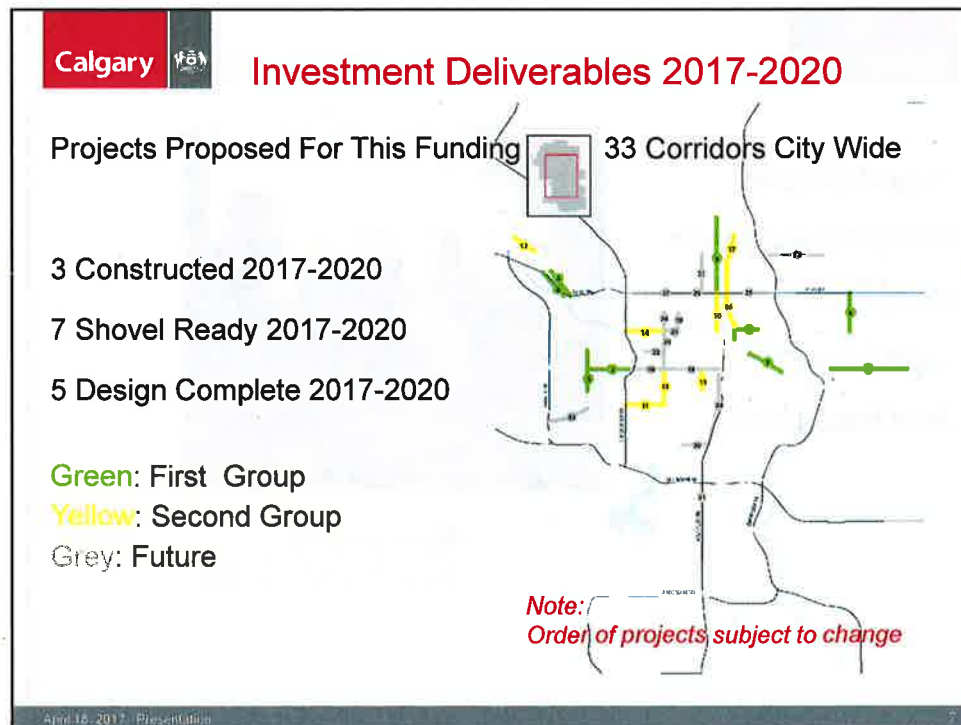




Investment Benefits

- Job Creation
- Increased Tax Revenue
- Enhanced Value Of Properties
- Attraction Of Investment
- Enhanced Public Spaces & Amenity
- Improved Pedestrian Safety
- Increased Socialization
- Historic Resource Conservation
- Community Building & Identity

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That the SPC on Priorities and Finance Committee recommend that Council;

1. Receive for information the Main Streets Program Implementation Plan in Attachment 1, and;
2. Approve capital budget as per Attachment 2 to be funded by corporate capacity identified by Infrastructure Calgary.
3. Direct that Attachment 2 be heard in-camera pursuant to subsection 23(1)(b) of the Freedom of Information and Protection of Privacy Act and remain confidential pursuant to subsections 24(1)(a) and 24(1)(g) until all implementation plans are approved by Council and the contract(s) for the project(s) considered in this report are awarded.

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IN CAMERA PORTION

Project Name (Main Streets Program 612-000)	Program / Project #	Type (MUGS)	Category (A/C)	Implementation Plan
Main Streets Prioritized Corridors-Phase 1				PFC2017-0335 Att 1
17th Avenue SW (37th Street SW to Crowchild Trail)*	**	G	C	PFC2017-0335 Att 1
37th Street SW (Bow Trail to 30th Avenue SW)*	**	G	C	PFC2017-0335 Att 1
1st Avenue NE (4th Street to 12th Street NE Bridgeland)	**	G	C	PFC2017-0335 Att 1
Bowness Road NW, Montgomery (Home Road to McKay Road NW)	**	G	C	PFC2017-0335 Att 1
16th Avenue NW, Montgomery (Home Road to 16th Avenue Interchange)*	**	G	C	PFC2017-0335 Att 1
9th Avenue SE (Elbow River to CPR Underpass)*	**	G	C	PFC2017-0335 Att 1
36th Street NE (Marlborough)	**	G	C	PFC2017-0335 Att 1
Marda Loop SW (34th & 33rd Avenues Crowchild Trail to 14th Street)	**	G	C	PFC2017-0335 Att 1
Bowness Road NW (66th Street to Bowness Road)	**	G	C	PFC2017-0335 Att 1
14th Street SW (17th Avenue to 33rd Avenue)	**	G	C	PFC2017-0335 Att 1
Kensington Road (Crowchild Trail to 14th Street NW)	**	G	C	PFC2017-0335 Att 1
4th Street SW (17th Avenue to 26th Avenue SW)	**	G	C	PFC2017-0335 Att 1
Edmonton Trail (South of 16th Avenue to Memorial Drive)	**	G	C	PFC2017-0335 Att 1
Edmonton Trail (South of 16th Avenue to Memorial Drive)	**	G	C	PFC2017-0335 Att 1
* DIGC SUPPORTED				
** PROJECT NUMBERS ASSIGNED AS PROJECT STARTED				

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