



Report Number: PFC2020-1265

Meeting: Priorities & Finance Committee

Meeting Date: 2020 November 10

NOTICE OF MOTION

RE: Enabling Construction of Calgary Catholic School District Rangeview High School to Commence

Sponsoring Councillor(s): COUNCILLOR KEATING

WHEREAS, the economic conditions faced by businesses in Calgary during these times means we must make considerations when needed. The Rangeview High School's servicing costs are \$10,707,000 of which \$6,895,000 are City fees and Levies. It does not make sense to expect developers to expend this sort of money and have a site sit idle.

WHEREAS, the Calgary Catholic School District is facing limits in available High School space across the City of Calgary as a whole, with additional High School space required in Southeast Calgary,

WHEREAS, by 2024-2025 the utilization rate will be operating above 100% utilization city-wide and the current High School in the Southeast area, the recently opened proximal high school, All Saints is predicted to be operating at 134% utilization within this time frame,

WHEREAS, funding for the construction of public schools district submits a capital plan annually to request funding for a number of competing projects through district. All submitted projects must meet certain criteria to be considered as a year one project,

WHEREAS, the Rangeview High School can be considered a priority year one project once title for this school has been registered to the City of Calgary and/or the Calgary Catholic School District, enabling construction to commence,

AND WHEREAS, the Rangeview High School site is not yet serviced by the developer of the area and still requires significant development investment from Brookfield to meet site readiness criteria, and would serve the communities of Auburn Bay, Mahogany, Seton, the remaining Rangeview ASP and Ricardo Ranch ASP areas,

AND WHEREAS, purchasing of this site would be coordinated through JUCC per the normal procurement process and this expenditure is expected within the next five years,

NOW THEREFORE BE IT RESOLVED The City agrees to defer the levies associated with the subdivision of Phase 114 until the Rangeview High School is open to the public. The levies would then be paid in three installments beginning the first year the high school is open (30%), the 2nd year of operation (30%) and the third year of operation (40%),

AND FURTHER BE IT RESOLVED, Brookfield's requirement to landscape the parcel be deferred until 2022. Primarily because subdivision construction will run late into the fall of 2021,

AND FURTHER BE IT RESOLVED, deferring construction of the north leg of Main Street. Seeking City support to construct this road as a condition of a future phase,

AND FURTHER BE IT RESOLVED, that administration work with developers for appropriate changes to assist in development and financial feasibility of school sites.