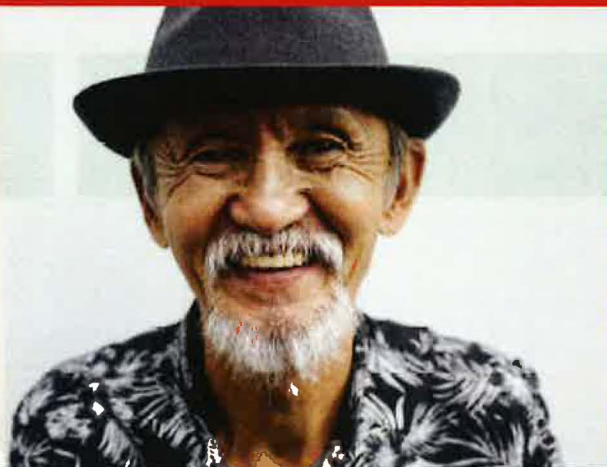


Calgary



2019 Civic Partner Annual Report





Purpose and values

Our purpose

Live your best life.

We value...

Accountability

Honesty

Relationships

Innovation

We are...

Caring

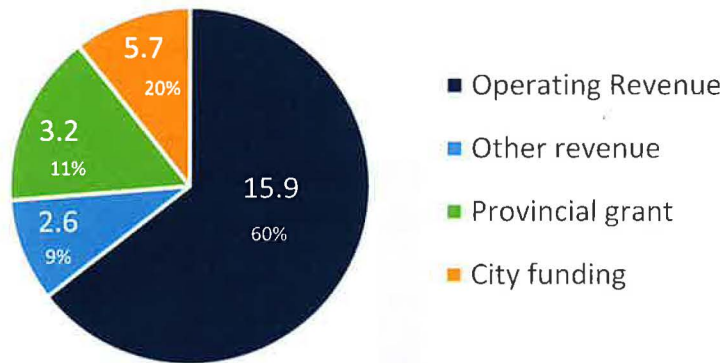
Driven

Positive

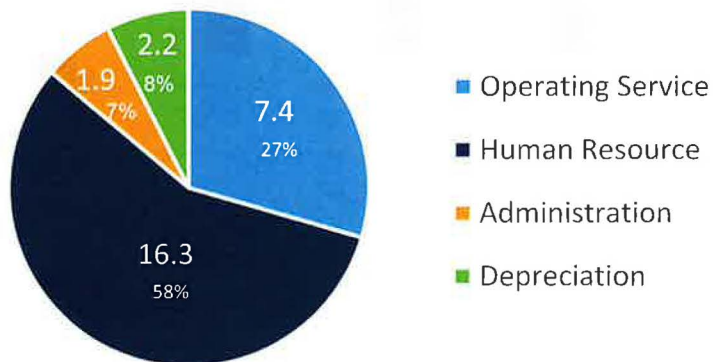
2019 Highlights – Financial

Total

Revenue \$27.4M

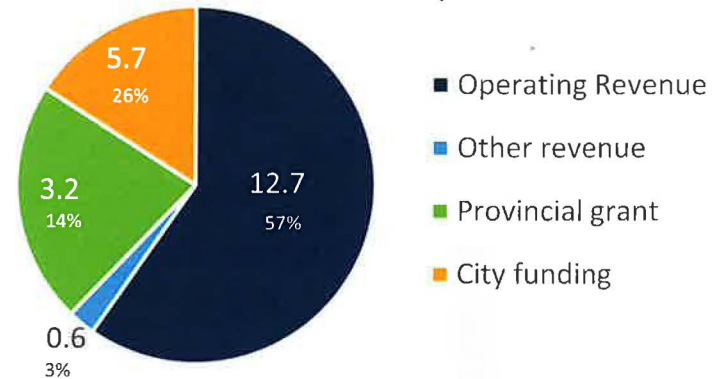


Expenses \$27.8M

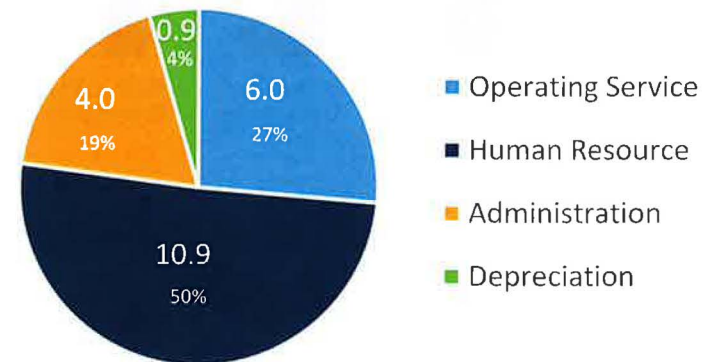


Lodges

Revenue \$22.2M

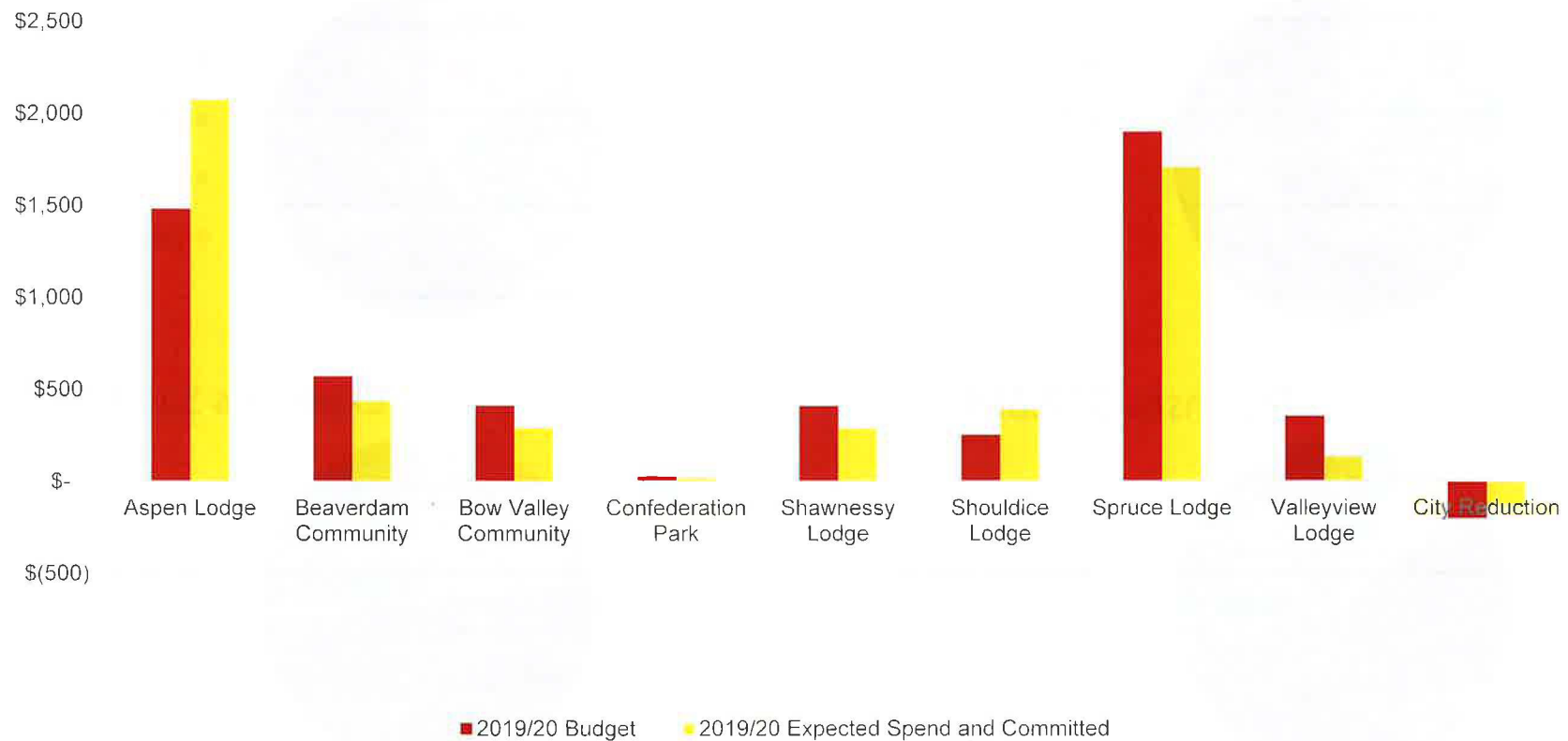


Expenses \$21.8M



2019/20 Highlights – Capital lifecycle

City Lodges Capital Project Update (August 2020)





Calgary in the new economy strategy

Provided meaningful employment to 380+



Poverty reduction strategy

624 new applications processed
2,858 applications reviewed
277 calls per month



Affordable housing strategy

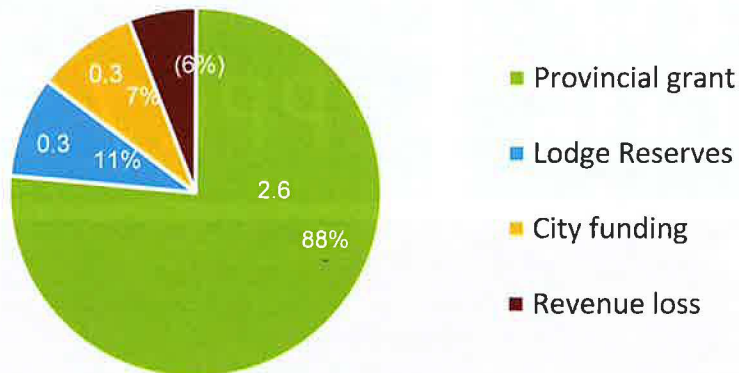
New City capital funds help address Lodge risks/renewal
Prov. fund major capital reducing city funding requirement



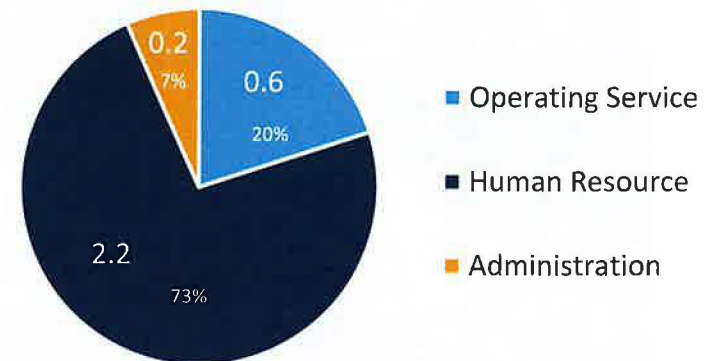
Current State: 2020 Impact of COVID

Lodges

Covid funding support forecast \$3.0M



Covid cost forecast \$3.0M



Number of
outbreaks

4

Primary concerns

**SAFETY
FATIGUE**

Advocacy
with Province

PPE / \$





CITY OF CALGARY
RECEIVED
IN COUNCIL CHAMBER

OCT 20 2020

ITEM: 7.1 CPS2020-1051
DISTRIBUTION
CITY CLERK'S DEPARTMENT