



Our Mandate is...

to foster, present, and promote the arts



Arts Commons Presents Ladysmith Black Mambazo & Mike Hopkins Photography



"You are a 'First Class' company to work with and every one of you and your team are outstanding... this award is just as much yours as it is Theatre Calgary's!"

> Letter from Lee Booth, Front of House Manager at Theatre Calgary to Arts Commons, after winning Best Theatre Company award from "Best of Calgary"





Our Mandate is...

to ensure optimal access and utilization of our assets



Philippine Festival Council of Alberta's Youth Empowerment Program Launch in the Engineered Air Theatre @ Lucia Julian

1,609 events booked by Arts Commons **Event Services** in all spaces



TEDx YYC setting up in the Jack Singer Concert Half © Celina Vides

200 organizations made use of Arts Commons' facilities



Arts Commons Presents...

creates connections

Circle singing with Bobby McFerrin and CADME singers & Will Young

1,500
people were introduced to
Arts Commons Presents
performances at no cost,
through the TD Arts Access
Pass Program

815 artists hired for Dancers perform during National Indigenous Peoples Day © Aaron Chatha Arts Commons Presents programming 13,353 people attended a tree event put on \$45,399 Indigenous Arts



Current State: Impact of COVID-19

Arts Commons has worked closely with all orders of government and our donors in order to minimize hardships to Calgarians while being nimble enough to plan for a new future. Updates of note include:

Responding to reductions in revenue:

- COVID-19 has resulted in a reduction of approximately \$3.2 million or 57% of our forecasted revenues from March to August 2020
- As we prepare to reopen during the 2020/21 season, given capacity restrictions we are anticipating a minimum revenue loss of \$3.7 million to a maximum loss of \$6 million

Absorbing risk to help our Resident Companies:

Arts Commons waived \$487,057 in occupancy fees from April to August 2020

Prioritizing people:

- Minimal reduction to full-time administrative staff by accessing the Canada Emergency Wage Subsidy (CEWS)
- Compensated Alberta-based artists that were scheduled to work for us through the end of August 2020 with the assistance of a \$20,000 grant from the Rozsa Foundation and \$27,355 donated by 190 ticket buyers who took the decision to donate the value of their tickets to cancelled performances due to the pandemic
- Partnered with the Calgary TELUS Convention Centre to provide emergency shelter to Calgary's most vulnerable
 Making the healing power of the arts accessible to all:
 - Launched ArtsXpeditions with the assistance of Calgary's corporate community that did not require repayment of sponsorship fees even though a number of concerts were cancelled

Planning for a new future:

- Pivoting to launch an abbreviated 2020/21 Season with all Arts Commons Presents Series intact
- Developing rigorous re-entry & re-opening plans to ensure the safety and wellbeing of our staff, our artists, and our audiences
- Investing in infrastructure (\$6 million)
- Announce the launch of the design phase for the Arts Commons Transformation Project in partnership with CMLC and The City of Calgary



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The Brian Quaye Trio performs on the Jack Singer Concert Hall Duet Stage © Nike Hopkins Photography



THANK YOU!