



#### 2019 Highlights

- Calgary Zoo named the Global Secretariat of the \*IUCN Species Survival Commission, Conservation Translocation Specialist Group
- We welcomed Jasiri, the new silverback western lowland gorilla
- Two King penguin chicks hatched and fledged
- Completed construction of The Brawn Family Foundation Bugtopia in Canadian Wilds









\*International Union for Conservation of Nature (IUCN)



#### **2019 Performance Measures**

- Continued our work as a globally recognized wildlife conservation organization
- Contributed to achievement of six Council strategies
- City operating grant leveraged by 5.2:1
- Welcomed over 1.3 million visitors
- 535 volunteers contributed 52,650 hours
- All staff and volunteers engaged to implement Health and Safety improvements
- Invested significantly in the maintenance and upgrading of our buildings, facilities and capital assets

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### **Current State: Impact of COVID-19**

- Outpouring of support received from the community during closure and reopening of the Calgary Zoo
- Maintained care of over 1000 animal residents despite closure and significantly lower attendance
  - 2020 attendance projected at 55% of original budget
- Minimizing negative financial and other impacts, but unavoidable operating deficit will erode cash reserves
- Online 'Daily Dose' a hit while Zoo was closed
- Unpredictable bamboo supply chain requires giant pandas to return to China
- New evening adult-oriented Locked Zoo events to reach new audiences and generate new revenue



#### **Preparing for the Future**

- The Calgary Zoo is a global force in Wildlife
   Conservation and the third largest tourist attraction
   in Alberta behind only Banff and Jasper. We will
   not allow the current crisis to interfere with our
   ability to retain both of these important positions
- In future years we will continue the revitalization of the Canadian Wilds and start to plan the Calgary Zoo's 100th Anniversary, which is only eight short years away



## **Conservation Partnerships**





# **Questions?**