

Calgary



CITY OF CALGARY
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OCT 20 2020

ITEM: 7.1 CPS2020-1051
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2019 Civic Partner Annual Report

*Fort Calgary
Preservation Society*



Leadership change / Addition of expertise

- Museum capital construction & operations
- Finance
- Programs & history

Active Reconciliation Retreat for Board and staff, with Calgary Foundation

Strategic planning to set direction for renewal



25,193 visitors

Summer programs:

- 10th Annual Walk for Reconciliation
- Canada Day – 4,000 participants, free program
- Pilot program – Indigenous-led walking tour in partnership w Calgary Stampede

Sold-out school programs:

- K-Grade 7: 6,111 students
- Equal Access Initiative: 507 students



Current State: Impact of COVID-19

Operating status:

- Closed mid-March, remain closed to year end

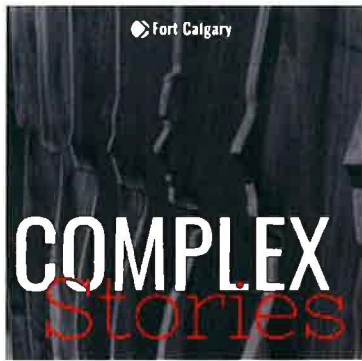
Financial impact:

- Eliminated 82% revenues
- 90% layoffs
- Decreased op costs by 43%

Silver linings:

- Focus on strategic plan
- Operational review
- Clean up

Silver linings... strategic advantage!



Questions?

