

**Priorities and Finance Committee 19 October 2020 Suggestions for Report PFC2020-0963**

**Councillor Gondek**

(Added to staff recommendations)

3. Direct Administration to review the transportation infrastructure projects from the Off Site Levy Bylaw (OSLB) that are as yet unconstructed but approved to move forward through previous growth management overlay (GMO) removals in order to identify:
  - a. which projects could be right-sized (e.g. decrease road widths) to save capital costs as well as ongoing operating costs for maintenance;
  - b. which projects do not need to start until after 2026 (beyond the present and subsequent 4-year budget cycle); and
  - c. which projects could be staged with an initial interim solution, followed by full completion after 2026
4. Direct Administration to provide a summary of the findings from point 3 above, with clarity on allocated capital cost that could be reduced and a revised schedule of project starts, no later than end Q1 2021.
5. Based on the findings outlined in points 3 and 4 above, direct Administration in collaboration with Established Area Growth and Change Strategy and Infrastructure Calgary, to bring forward a preliminary recommendation, no later than 2021 Q1, that demonstrates how much allocated capital within One Calgary could be redirected from The City's contribution to Off Site Levy Bylaw projects, toward an Established Areas Infrastructure Investment Fund to further support our Municipal Development Plan goals. A full review of all applicable OSL projects and related recommendations will help inform the 2022 budget deliberations to be held in November 2021.

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**Councillor Carra**

(Added to Staff Recommendations)

3. Work with Belvedere landowners and consider options for adjustments/reallocation of existing GMO removals and revised Business Cases for targeted GMO removals along the 17 AV MAX Purple BRT transit corridor;
4. Establish a funding and timing framework for the deferral of the Memorial Drive/Stoney Trail overpass project and the prioritization of the 17 AV MAX Purple BRT transit corridor; and
5. Report back to Priorities and Finance Committee no later than Q1 of 2021.

**Councillor Colley-Urquhart**

(Replaces Staff Recommendations)

1. Receive PFC Report2020-0963 for the Corporate Record.
2. Adopt the 2023-2026 New Community Growth Strategy as outline in PFC Report2020-0963.
3. Encourage landowners in currently-approved business case areas to maximize development in those areas and
4. Invite the 11 business case proponents to resubmit these applications during the next New Community Growth Strategy process
5. Direct administration to develop new supply demand forecasts based upon updated data as available.

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**Councillor Magliocca**

(Replaces Staff Recommendations)

Recommend that Council, for the eleven business cases identified in Attachment 4 (PFC2020-0963):

- (a) Approve these areas for growth; and
- (b) Removal of Growth Management Overlays for each area.

That with respect to Report PFC2020-0963 the following be approved:

1. Forward to 2020 November 02 Combined Meeting of Council Report PFC2020-0963 and the document titled "Priorities and Finance Committee 2020 October 19 Suggestions for Report PFC2020-0963" to Council for consideration.