

Civic Partner Operating Grant Funding 2017-2020					
Organization Name	2017 Actual	2018 Actual	2019 Actual	2020 Grant Budget	* % of Partner Operating Revenue
Aerospace Museum Association of Calgary (The Hangar Flight Museum)	241,384	250,358	461,358	411,358	39%
Calgary Arts Development Authority Ltd. <i>One time funding</i>	6,150,000 3,000,000	6,400,000 -	12,040,000 -	13,140,000 -	98%
Calgary Centre for Performing Arts (Arts Commons)****	2,490,722	2,564,738	2,479,738	2,546,544	19%
Calgary Convention Centre Authority** (Calgary TELUS Convention Centre) <i>One time funding</i>	1,951,000	1,761,309 620,000	1,703,309 425,079	1,749,270	8%
Calgary Economic Development Ltd. <i>One time funding</i>	5,584,179 2,300,000	5,808,765 1,200,000	9,877,765	10,077,765	77%
Calgary Heritage Authority	-	175,000	193,000	343,000	52%
Calgary Public Library Board	47,233,447	51,874,814	52,457,720	50,327,720	79%
Calgary Science Centre Society (TELUS Spark)	2,133,247	2,212,562	2,139,562	2,197,327	14%
Calgary Sport Council Society (Sport Calgary)	445,718	462,210	462,210	444,265	76%
Calgary Technologies Inc.***	799,725	829,459	802,459	824,058	10%
Calgary Zoological Society	7,999,110	8,296,184	8,022,184	8,238,425	16%
Fort Calgary Preservation Society	1,106,443	1,222,210	1,109,210	1,139,097	32%
Heritage Park Society <i>One time funding</i>	3,002,165	3,113,787 600,000	3,494,787	3,614,787	18%
Lindsay Park Sports Society (Repsol Sport Centre)	1,348,620	1,398,762	1,352,762	1,389,180	11%
Parks Foundation, Calgary	200,000	-	193,000	193,000	24%
Silvera for Seniors	1,365,000	1,365,000	5,673,000	6,531,000	21%
Tourism Calgary Convention and Visitors Bureau <i>Special Events Fund</i>	2,710,875	2,961,665	2,703,665 466,000	2,777,001 966,000	21%
VCC Initiatives Ltd. (Vibrant Communities Calgary)	500,000	500,000	484,000	484,000	60%
TOTAL	90,561,635	93,616,824	106,540,809	107,393,797	

*Per cent of a partner's total operating revenue funded by The City (based on 2019 financial statements)

**Excludes debt funded on behalf of partners

***CTI's year end was 2019 March 31

****Arts Commons' year end was 2019 August 31

Civic Partner Capital Grant Funding 2017-2020

Organization Name	2017 Actual	2018 Actual	2019 Actual	2020 Grant Budget
Aero Space Museum of Calgary (The Hangar Flight Museum)	2,500	-	34,635	200,000
Calgary Mosquito Aircraft Preservation Society	64,441	32,831	41,383	30,617
Calgary Public Library Board	4,868,896	4,160,747	2,309,822	3,179,591
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	1,738,464	953,795	3,916,879	3,943,121
Calgary Science Centre Society (TELUS Spark)	283,705	-	21,420	450,000
Calgary Zoological Society	1,147,519	1,475,352	1,328,596	1,110,000
Calgary Zoological Society - Pandas and Lemurs	8,424,053	330,416	60,508	-
Calgary Centre for Performing Arts (Arts Commons)	2,104,832	7,069,480	1,555,993	2,990,000
Fort Calgary Preservation Society	380,749	330,042	72,715	150,000
Heritage Park Society	1,714,659	2,091,572	1,462,157	2,030,000
Lindsay Park Sports Society (Repsol Sport Centre)	697,347	596,915	497,652	475,000
Parks Foundation, Calgary	1,500,000	250,000	-	-
Silvera for Seniors	-	-	940,318	4,371,014
Vecova	-	-	267,157	-
TOTAL	22,927,165	17,291,150	12,509,236	18,929,343