

**Civic Partner Grant Funding 2015-2018**

<b>Operating Grant Funding 2015-2018</b>					
<b>Organization Name</b>	<b>2015 Actual</b>	<b>2016 Actual</b>	<b>2017 Grant Budget</b>	<b>2018 Grant Budget</b>	<b>% of Partner's Total Revenue*</b>
<b>Aero Space Museum of Calgary (The Hangar Flight Museum)</b>	224,332	232,708	241,384	250,358	27%
<b>Calgary Arts Development Authority Ltd.</b>	5,650,000	6,900,000	6,150,000	6,400,000	90%
<b>Calgary Centre for Performing Arts (Arts Commons)</b>	2,350,093	2,419,174	2,490,722	2,564,738	18%
<b>Calgary Convention Centre Authority (Calgary TELUS Convention Centre)**</b>	1,578,208	1,637,137	1,698,171	1,761,309	8%
<b>Calgary Economic Development Ltd.</b>	5,155,865	8,912,156	9,084,179	5,808,765	91%
<b>Calgary Public Library Board</b>	43,285,028	44,388,883	47,233,447	54,434,720	80%
<b>Calgary Science Centre Society (TELUS Spark)</b>	1,982,550	2,056,577	2,133,247	2,212,562	18%
<b>Calgary Sport Council Society (Sport Calgary)</b>	414,480	429,815	445,718	462,210	72%
<b>Calgary Technologies Inc.*** (Innovate Calgary)</b>	743,231	770,982	799,725	829,459	8%
<b>Calgary Zoological Society</b>	7,430,649	7,711,939	7,999,110	8,296,184	19%
<b>Fort Calgary Preservation Society</b>	1,026,008	1,067,035	1,106,443	1,147,210	58%
<b>Heritage Park Society</b>	2,790,085	2,894,265	3,002,165	3,113,787	14%
<b>Lindsay Park Sports Society (Repsol Sport Centre)</b>	1,253,350	1,300,149	1,348,620	1,398,762	12%
<b>Parks Foundation, Calgary</b>	200,000	200,000	200,000	200,000	2%
<b>Tourism Calgary Convention and Visitors Bureau (Tourism Calgary)</b>	2,519,372	2,613,443	2,710,875	2,811,665	23%
<b>TOTAL</b>	<b>76,603,251</b>	<b>83,534,263</b>	<b>86,643,806</b>	<b>91,691,729</b>	
*Per cent of a partner's total revenue funded by The City (based on 2016 financial statements)					
**Excludes debt funded on behalf of partners					
***CTI's year end is 2017 March 31 and financials were not available for this report					

## Civic Partner Grant Funding 2015-2018

<b>Capital Grant Funding 2015-2018</b>				
<b>Organization Name</b>	<b>2015 Actual</b>	<b>2016 Actual</b>	<b>2017 Grant Budget</b>	<b>2018 Grant Budget</b>
<b>Aero Space Museum of Calgary (The Hangar Flight Museum)</b>	192,324	72,392	-	-
<b>Aero Space Aircraft project (Calgary Mosquito Aircraft Preservation Society)</b>	99,348	24,938	204,840	38,000
<b>Calgary Public Library Board</b>	5,211,725	5,236,828	4,484,930	3,137,000
<b>New Central Library</b>	29,759,929	66,150,731	61,824,756	-
<b>Sage Hill Library</b>	-	3,000,000	-	-
<b>Calgary Convention Centre Authority (Calgary TELUS Convention Centre)</b>	220,288	808,192	1,015,748	1,804,000
<b>Calgary Science Centre Society (TELUS Spark)</b>	165,060	-	95,000	-
<b>Calgary Zoological Society</b>	1,744,517	2,251,000	1,150,000	1,150,000
<b>Calgary Zoological Society MSI Projects (Pandas and Lemurs)</b>	-	1,946,157	8,903,843	-
<b>Calgary Centre for Performing Arts (Arts Commons)</b>	863,000	887,937	2,170,000	2,177,000
<b>Fort Calgary Preservation Society</b>	186,004	208,000	2,307,000	417,000
<b>Heritage Park Society</b>	1,156,713	1,932,479	1,815,000	1,000,000
<b>Lindsay Park Sports Society (Repsol Sport Centre)</b>	845,122	500,000	490,000	455,000
<b>TOTAL</b>	<b>40,444,030</b>	<b>83,018,654</b>	<b>84,461,117</b>	<b>10,178,000</b>