

Project Timelines and Costs

Table 1: Anticipated completion timelines and milestones*

Project Milestones	2020				2021			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Urban Alliance projects 1. Culture & Identity 2. Demographics & Mobility 3. Sense of Place			1	2	3			
Background research – targeted interviews	X	X	X					
Advisory Group Meeting		X	X	X	X	X		
Broader and city-wide engagement			X	X	X			
Cultural Resource Map				X				
Draft Cultural Plan						X		
Land Use Concept Plan						X		
Draft Local Area Plan							X	
Approval of Plans								X

*Timelines are subject to change

Consulting costs to deliver *Tomorrow's Chinatown* are outlined in Table 2. The overall projects costs will be higher once internal costs have been factored, and this figure is estimated to be approximately \$750,000. This is comparable to other Local Area Plan projects undertaken in the past – with the added benefit of a Cultural Plan informing the Local Area Plan.

Table 2: Anticipated Chinatown Consulting Costs 2020-2021

PROJECT EXPENSE	ESTIMATED COST
Cultural Plan	\$160,000
*Local Area Plan	\$38,000
Urban Alliance Partnership	\$69,000
Communications & Engagement Implementation	\$170,000
Translation Services	<u>\$50,000</u>
Total	\$487,000
Project Contingency	\$13,000
Total consulting costs including contingency	\$500,000
*Note: the Urban Alliance partnership will assist with the delivery of the Local Area Plan and policy development.	