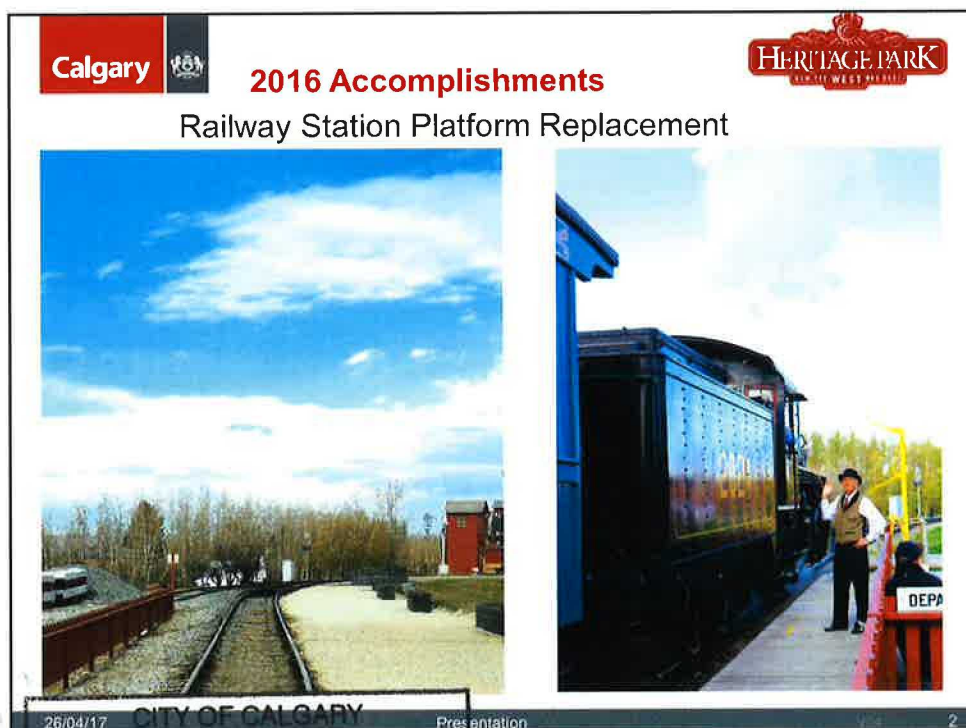




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ITEM: CPS 2017-0369
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Calgary



2016 Accomplishments

Village Conduit & Cabling Replacement





26/04/17
Presentation
3

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2016 Accomplishments

Security/fire/ new hub – lower town hall






26/04/17
Presentation
4

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2016 Accomplishments

HERITAGE PARK
KENT WEST MOUNTAIN

Caterpillar Ride Repair



26/04/17Presentation5

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2016 Accomplishments

HERITAGE PARK
KENT WEST MOUNTAIN

Bowell Washroom Rebuild



26/04/17Presentation6



2016 Accomplishments

Exhibit Maintenance








26/04/17
Presentation
7



2016 Accomplishments

Gas Lamps to LED Conversion



Before

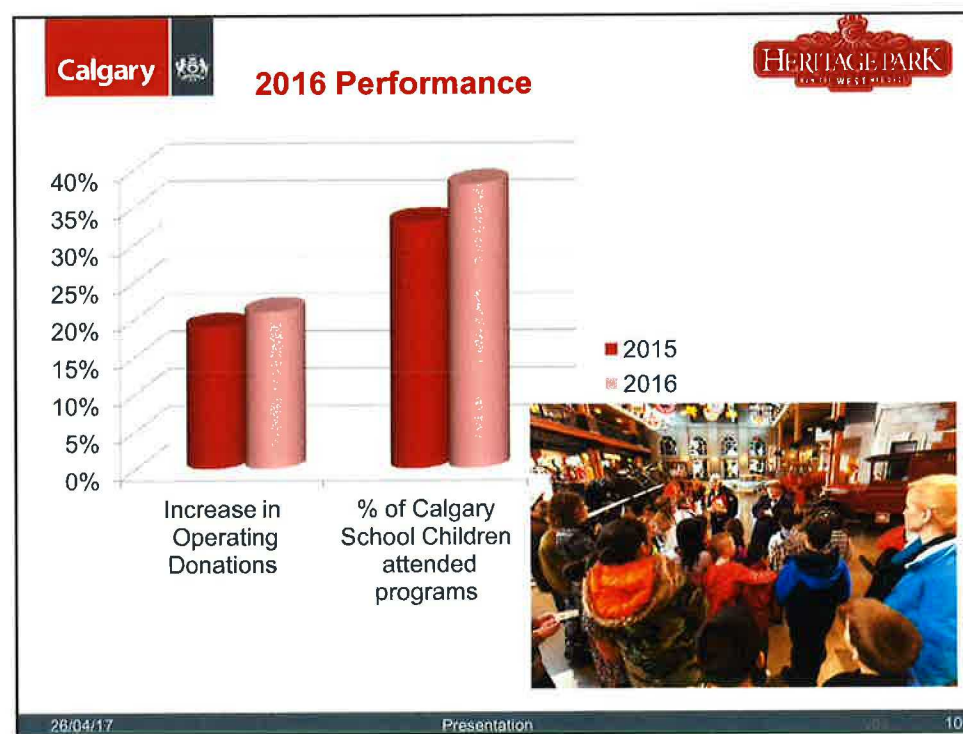
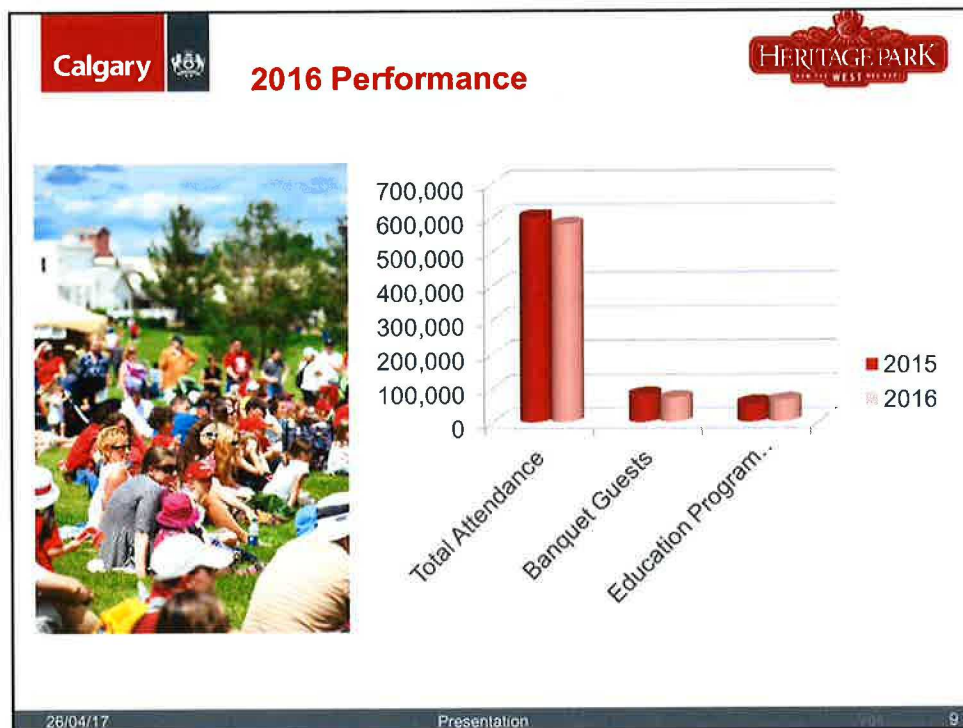


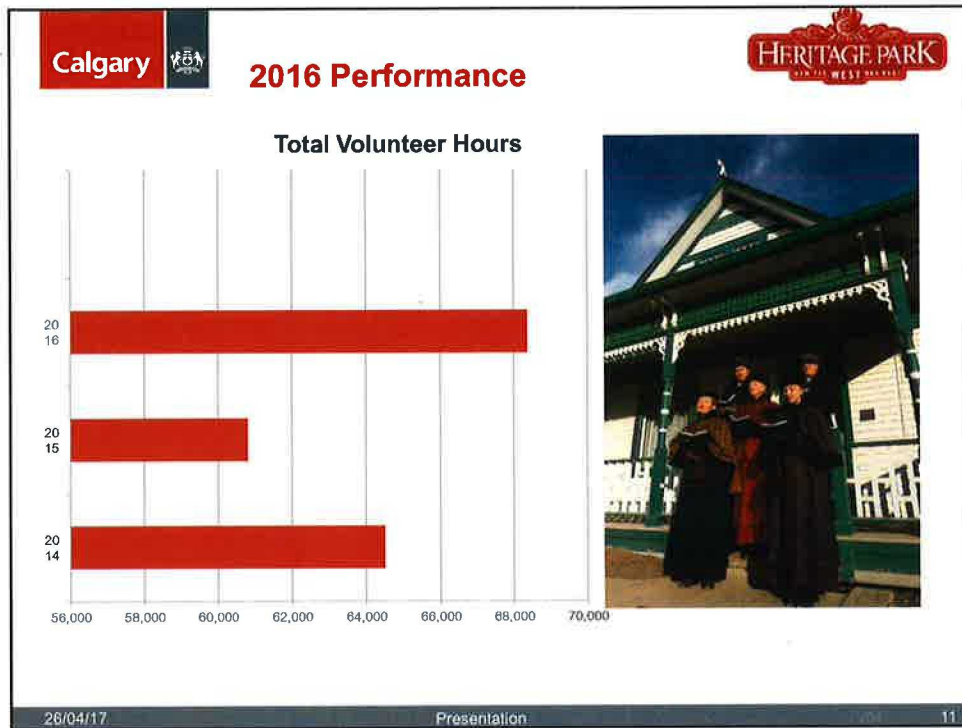
After



Can you tell the difference?

26/04/17
Presentation
8





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2016 Performance

Forging New and Multi-Cultural Partnerships. . .

26/04/17

Presentation

13

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2016 Accomplishments

. . . And Making New Friends

Photo credit: Institute for Canadian Citizenship/Neil Zeller

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Presentation

V04

14

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A Look Ahead

Journey of a Lifetime.....

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Presentation

15

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Looking Ahead.....

Natural....Resourceful.....

26/04/17

Presentation

16



Risk Management

Risk Name	Description of the Risk	Risk Owner		Impact		Risk Appetite	Inherent Risk Exceeds Risk Appetite (Y/N)	Risk Treatment Strategy	
		Management	Board/Committees	Financial	Operational				
Financial / Operational	Operating Deficit	Senior Management	ATTC	4	4	Low	Yes	Reduce	• Monitor • This does not threaten sustainability • Monitor when less
Financial / Operational	Technology - loss or theft of data/privacy information	CFO	AFRC	4	5	Moderate	Yes	Reduce	• Establish • Ensure • Ensure • Physical • minimize • banking • Employee
Financial / Operational	Publication Investment Risk	CEO/CFO	HPF Board	4	4	Low	Yes	Reduce	• Monitor • Establish • for taking
Financial / Operational	Disrupted or significantly diminished operations	Senior Management	HPF Board	2	4	Moderate	Yes	Reduce	• Monitor • Risk