

TABLE 1: Project Overview and Budget Ask for Council Community Fund

Phase	Component	Description of Work	Timeline	Budget
Phase One	1	<ul style="list-style-type: none"> Form ORF committee Research and survey stake holders Initial planning Request proposals from landscape architects Initiate site line survey 	May 2019	Other Funding
	2	<ul style="list-style-type: none"> Choose landscape architect Brainstorm ideas for concept design Complete concept design Create high-level budget 	June 2019- August 2019	Other Funding
	3	<ul style="list-style-type: none"> Initiate community communication/engagement plan to ensure community is fully aware and supportive of project Complete site line survey Complete design and budget process Fundraising by applying for grants (corporate and government), developing a sponsorship and donation and holding community fundraising events Obtain necessary City of Calgary approvals 	September 2019 - June 2020	Other Funding
	4	<ul style="list-style-type: none"> Initiate and complete construction of Phase One <ul style="list-style-type: none"> Multi-purpose / hockey rink including stamped engineered shop drawings (including side boards, concrete slab base, entry gates for players and zamboni, painted basketball lines; pile, post and hoop/backboard/net for basketball) - supply and install (\$325,000) Rink Water flooding system (including internal heater powered hose reel, backflow preventer and water meter, internal light, hydrant, wiring, cement pad and base material) - supply and install (\$70,000) parks water line /winter water service – supply and install for ice surface (\$30,000) custom work parkour elements with foundations (\$55,000) planting of coniferous and deciduous trees (\$20,000) 	June 2020- October 2020	\$500,000
Phase Two	1	<ul style="list-style-type: none"> Continue work fundraising Revisit design and budget Complete funding reports and financials 	October 2020 – June 2021	Other Funding
	2	<ul style="list-style-type: none"> Initiate and complete construction of Phase Two 	June 2021- Oct 2021	Other Funding
	3	<ul style="list-style-type: none"> Completion by HCA of outstanding reports required by donors and grants. 	October 2021 – December 2021	Other Funding