2019 December 31

	Budget Transfer from Council Innovation Fund 2019			Budget 1,085,406 1,085,406				
Approved Projects	Sponsor	Approval Date		Budget Allocated	Actual Expenses	Savings of Completed Projects	Future Commitments	
					- - -	- - -		- - -
Total as at 2019 December 31			\$	-	\$ - I	\$ - B	\$	c
	Total Budget Actual Expenses Future Commitments 2019 Total Remaining Budget		А В С	1,085,406 0 0 1,085,406	_			
				1,085,406	-			