

Decisions Referrals Having Actual or Potential Impact - FOR INFORMATION

Purpose: To meet the requirement of NM2008-53 to track decisions or referrals that Council has made between 2019 August 1 to December 31 which have an actual or potential future year budget impact

| DATE | REPORT # | TITLE | DESCRIPTION | POTENTIAL BUDGET IMPACT (\$000s) |
|-------------|--------------|---|---|----------------------------------|
| 21-Oct-2019 | CPS2019-1309 | Business-Friendly Amendments to Business Related Bylaws | The initiatives proposed in this report will result in business customers saving approximately \$1 Million per year, impacting City revenues. Administration is prepared to absorb the impacts of the proposed fee reductions through to the end of the One Calgary Business Cycle (2022). The impacts of these fee reductions will be closely monitored, and Administration will consider any necessary adjustments for the next business planning and budget cycle. | Future budget cycle |
| 18-Nov-2019 | C2019-1470 | Compensation for 2020 calendar year | <p>a. In the event that compensation reductions are achieved with bargaining units, Council will automatically match the most severe reduction in their base pay.</p> <p>b. In the event that compensation reductions are not achieved with bargaining units:</p> <p> i. If the change in average Alberta weekly earnings is an increase, Council will forego any increase and adopt a freeze for 2020.</p> <p> ii. If the change in average Alberta weekly earnings is a decrease, Council will adopt that decrease.</p> | Yet to be determined |