



Calgary



FAPRAC Program Update

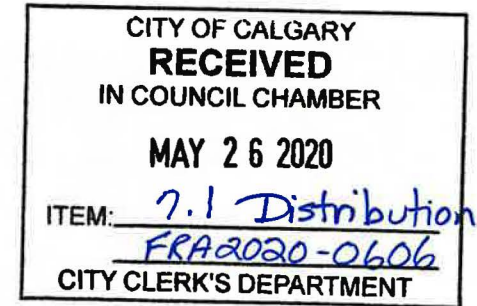
Foothills Athletic Park Redevelopment Advisory Committee

FRA2020-0606

2020 May 26

ISC: Unrestricted

1



1. Project Manager Selection Update

- Request for Proposals (RFP) issued in December 2019 and closed on January 30
- Eight (8) proposals were received
- All submissions were from Calgary based firms
- Evaluation Committee appointed to review Submissions and select a qualified consultant team.
- B&A Planning Group was selected as the consultant and Project Manager for the Redevelopment Master Plan

2. Updated Schedule & Work Plan

Phase	What needs to be done?	Who does the work?	What decision is needed?	Who decides?	When?
Project Initiation	Project Roadmap Scope Confirmation Comms. Plan	Support Team	Endorse Roadmap	Advisory Committee	Nov 2019
1. Preliminary Investigation	Delivery Analysis Market Study	Support Team	Procure study	Support Team	June –July 2020
2. Initial Consultation	Engagement Plan Focus groups Partner discussions	Support Team	Planning direction	Advisory Committee	June 2020
3. Technical Data Collection	Transport Analysis Parking Analysis Geotech. Analysis Servicing Analysis Site Analysis	Support Team	Procure studies	Support Team	June – Sept 2020
4. Engagement & Master Planning	Charrette Planning principles Phasing Strategy Public feedback Master Plan	Support Team	Endorse Master Plan Approve Master Plan	Advisory Committee Council	September 2020

4. Other Recommendations

- Recommend to Council to change the number of times FAPRAC is required to report to Council to two (2) times per year going forward instead of the current four (4) times per year.
- Recommend that budget funding for the work program be transferred from Recreation (Community Services) to Real Estate & Development Service (Deputy City Manager's Office).

ADMINISTRATION RECOMMENDATION

That the Foothills Athletic Park Redevelopment Advisory Committee recommends that Council:

1. Amend the Foothills Athletic Park Redevelopment Advisory Committee Terms of Reference reporting schedule from the current four times per year to twice yearly; and
2. That Council transfer the budget for the Foothills Athletic Park Redevelopment Plan work program from Recreation (Community Services) to Real Estate & Development Service (Deputy City Manager's Office).



Calgary



Questions

2019 November 4

Program Update

ISC: Unrestricted

6



Request for Proposals

Contents

Target
Completion

Phase 1	Preliminary Investigation <u>Deliverable:</u> Highest & Best Use Study	2020 July
Phase 2	Initial Consultation <u>Deliverable:</u> Stakeholder Preferences Study	2020 September
Phase 3	Technical Data Collection <u>Deliverable:</u> Infrastructure Analysis Study	2020 September
Phase 4	Engagement & Master Planning <u>Interim Deliverable:</u> Design Concepts Package <u>Milestone Deliverable:</u> Master Plan	2021 May