

SUMMARY OF FINANCIAL IMPACT

**Program 147-148 – LI Paving, New Residential Sidewalk & Driveway Crossings
Funded by Property Owners**

Group Two Bylaw Requiring Debenture Borrowing

Bylaw No.	Budget Program No.	Estimated Total Cost
2R2017	147 -148	\$1,366,152
Total Bylaw Requirement		\$1,363,702
Total Funding Requirement		\$5,349,582
Less Current Budget Funds		\$3,985,880
Increase In Budget Required		<u>\$1,363,702</u>