



INTERGOVERNMENTAL REQUESTS TRACKER

FUNDING REQUESTS

DATE	BUSINESS UNIT/ SERVICE	REQUEST / POSITION	Dollars (if applicable)	PROVINCIAL/ FEDERAL	IMMEDIATE VS MED/LONG-TERM	IMPACT	INTERNAL/ EXTERNAL	PARTNERS OR POTENTIAL	ACTIVITIES	PROGRESS
week of March 30	Business Sector Support Task Force	Immediate Commercial rent, mortgage and property tax relief, NOT DEFFERAL. Need Government of Canada is a federal backstop to relieve property owners from the banks, with the benefits of such relief being shared with their tenants. On the municipal portion of the property tax bill, the decision to defer or provide relief is much more challenging as municipalities do not have the ability to run a deficit and rely heavily on property taxes to fund essential services. Federal support for municipalities is essential as it pertains to property tax deferral or relief.		Federal	Immediate	Deferring payments with interest, or having individuals take out loans will only amplify the problem down the road.	external	business and property owners	communicated	in progress
week of March 30	Business Sector Support Task Force	Business owners have asked for a one-stop-shop hotline to be able to call someone and speak to them about their business needs and get information about the programs that have been announced by the various orders of government.		Federal / Provincial	Immediate	Faster, more accurate information on the latest supports, processes available to business owners	external	busniess and property owners	communicated	in progress
week of March 30	Business Sector Support Task Force	There will be costs related to hiring, replenishing inventory, possible repairs to their locations, etc. The creation of a small business relief/stabilization fund would be a welcome measure for businesses as they begin to reopen.		Federal and /or Provincial	Medium to long term	ease the costs of re-establishing businesses	external	business owners	communicated	in progress
week of March 15	Various COC Departments, incl. Calgary housing,	Funding for new builds and redevelopment that can occur in 2020	\$566M over various projects	Federal and / or Provincial	immediate to mid term	provide funding for capital development of priority projects; provides jobs	internal and external	existing City partners	communicated	in progress
week of March 15	Various COC Departments, incl. Calgary housing,	Funding for new builds and redevelopment that can occur in 2021	approx \$470M over various projects	Federal and / or Provincial	immediate to mid term	provide funding for capital development of priority projects; provides jobs	internal and external	existing City partners	communicated	in progress

week of March 15	Various COC Departments, incl. Calgary housing,	funding for priority maintance and repair projects (shovel ready)	88.4M over various projects	Federal and / or Provincial	Immediate / mid term	provide much needed maintenance and upgrades to City and partner facilities; provides jobs	internal and external	existing City partners - Silvera, Winsport,	communicated, meeting held with Minister Pon on March 18	in progress
week of March 15	CEMA	Notification to Minister of State of Local Emergency - Original on March 15, extension on March; Need modifications of provincial legislation to provide City latitude	N/A	Provincial	Immediate	Provides City with ability to support (or amplify) provincial actions			communicated	adopted
week of March 15	Calgary Neighbourhoods	Funding required to cover the loss of revenue for Community Associations (hall rentals, etc...)	5.6M - 67M (depending on duration)	Provincial	Immediate / Medium term	Loss of revenues due to social distancing will impact ability to meet daily expenses and long-term sustainability	External Partners	Community Associations	communicated	in progress
week of March 15	Calgary Recreation	Funding required to cover the loss of revenue for social rec groups (casino closures, etc...)	5M-60M depending on duration	Provincial	Immediate / Medium term	Loss of revenues due to social distancing will impact ability to meet daily expenses and long-term sustainability	External Partners	Social / recreational groups	communicated	in progress
week of March 15	Calgary Neighbourhoods	Additional funding for FCSS to address decrease in volunteer contribution, increase in demand for innovative way to deliver programs that reduce impacts of isolation during pandemic, loss of revenues (e.g. hall rentals, etc.)	46M/year	provincial	Immediate / Medium term	Preventive social services become even more vital in the context of the COVID pandemic to address to social/mental/emotional costs of the need for social distancing and isolation	Interna & external partners	FCSS groups	communicated	adopted
week of March 15	Community Standards	Need the Government of Alberta to renew the contract for the 911 dispatch service and/or extend the 100-day timeline for response to the medical-system review that recommended ending the contract	N/A	provincial	medium-term	Ending the 911 dispatch contract would lead to longer response times for 911 calls, putting Calgarians at even greater risk	internal		communicated	in progress
week of March 15	Finance	City has concerns with provincial proposal to defer/delay the education portion of the property tax. Any reduction may not reach the business-owner themselves and the City bears the risk of communication and reconciliation	N/A	provincial	medium- long-term	Provincial decision adds political pressure to match on the city side; Challenges in administration of deferrals	internal	City of Edmonton / AUMA	communicated	addressed
week of March 15	Infrastructure Calgary / CHC / Transportation (Corporate)	Infrastructure stimulus package to support economic recovery: feds/prov to streamline proceesess and flexibility for existing funding; work with cities on a recovery plan for housing and infrastructure	13.3M for housing; other areas not defined	provincial / federal	medium- long-term	New investments and streamlined proceeses for infrastructure projects will be essential to spur economic recovery when the crisis abates	Internal	BCMC / FCM, other big cities	communicated, including discussions with DPM Freeland	in progress
week of March 23	Housing	Support for creation of a rent-bank in Calgary	4.5M/month	federal	immediate	A rent bank is intended to fill gaps left by other federal and provincial assistance. Inability of renters to pay impacts renters themselves, and landlords		Led by BCMC, City of Calgary provided input; local partners could include CED, Aspire, Momentum)	Communicated in conversations at BCMC table and with DPM Freeland	in progress

week of March 23	Finance	Backstop for municipalities - financial support, not providing ability to run deficit	not-defined	provincial / federal	immediate - medium-term	City has been impacted by the loss of revenue (e.g. transit) as well as the need to provide support to impacted individuals and businesses (e.g. utility payment deferrals). Internal Absent federal/provincial support, City will face a liquidity crisis of its own, compromising ability to deliver essential services to citizens.	BCMC / FCM	Communicated in conversations at BCMC table and with DPM Freeland	in progress	
Week of March 23	Assessment and Taxation	Discussion about support for small busieness and individual prpoerty owners through the use of procincial and municipal property tax	not-defined	provincial	immediate	Some form of relief is necessary. But even a provincial decision to defer the provincial portion of the property tax leaves the communication and risk with The City. Any programs need to be developed in close consultation with The City	Internal	Chamber, CED	Communicated in meeting with Minister Madu on March 23	in progress
Week of March 23	Assessmnt and Taxation	Need for longer-term reform of the property tax and assessment system, a priority before COVID, will be even more important going forward. Need province to take part in discussions with The City and the Financial Task Force	not-defined	provincial	medium to long term	The COVID pandemic has made it even more clear that The City lacks the tools to address this and other crises (e.g. downtown tax shift). Failure to implement meaningful change will lead to ongoing challenges	Internal	Financial Task Force, Chamber, CED, Edmonton	Communicated in meeting with Minister Madu on March 23	in progress
week of March 15	Housing	Support for the housing of shelter populations displaced by requirement for social distaincing or isolation	4M/month	provincial / federal	Immediate	Shelter spaces do not have the space or equipment necessary to comply with social distancing requirements. Lack of intervention could lead to rapid spread of COVID in a vulnerable population	Internal / External	Non-profit sector (Drop-In, Alpha House, Mustard Seed)	communicated	addressed
week of March 15	Housing	Operating for Calgary Housing Company (prevent evictions, additional cleaning, rent income losses)	1.4M/month	provinical / federal	immediate	Calgary Housing Company will face a liquidity crisis of its own, preventing its ability to support some of the City's most vulnerable through this crisis	Internal		communicated	in progress

week of March 15	Housing	Support for non-profit housing providers (emergency housing supports like additional cleaning, rent support, quarantine units)	1.5M/month	Provincial	immediate	Inability of housing partners to provide support in this crisis to many of the city's most vulnerable, including the elderly population and indigenous Calgarians.	External Partners	Silvera, Metis Services, John Howard, etc...	communicated	in progress
week of March 15	Calgary Neighbourhoods	Funding for service providers supporting vulnerable populations with income, rent, and other supports	133K/Month	provincial	immediate		External Partners	Elizabeth Fry, Mishkanawah, Aboriginal Friendship Centre	communicated	in progress
week of March 15	Calgary Neighbourhoods	Financial Support for civic partners impacted by social distancing requirements	132M/year	provincial / federal	immediate	Losses of revenues will lead to layoffs and compromise these organizations ability to deliver effective programs, generate tourism and economic development, and offer recreational and cultural opportunities for Calgarians	External Partners	Zoo, Arts Commons, CADA, Convention Centre, Calgary Public Library, etc...	communicated	in progress
week of March 15	Supply / CEMA	Support from other orders of government for the bulk procurement of necessary medical and other equipment to deal with the pandemic	N/A	federal	immediate	Absent support from other orders of government, The City and its partners may find it difficult to find access to the necessary supplies, or to find those supplies at reasonable cost			Communicated in conversations at BCMC table and with DPM Freeland	in progress
week of March 15	Calgary Transit	Operating support for affordable public transportation to cope with loss of transit revenue, increased sanitation, additional labour costs, etc...	47M/year	federal / provincial	immediate	Sustaining services during the emergency is critical to the movement of labour for services like grocery stores that remain open, as well as the movement of vulnerable Calgarians who have no other method of travel	internal	FCM	Communicated in conversations at BCMC table and with DPM Freeland	in progress