

Beltline, Inglewood and Comparable Facilities Data

Facilities of comparable size and amenities to Beltline and Inglewood pools have been used for comparison and setting of targets. Calgary Recreation's larger facilities with more offerings have been excluded.

The table below shows historical data on tax support and attendance at comparable facilities.

Data for comparable facilities

| Measure | 2014-2018 Average | 2019 Average | Range |
|-----------------------|-------------------|--------------|----------------|
| Attendance | 93,342 | 88,799 | 80,000-100,000 |
| Tax Support % | 53% | 59% | 53%-63% |
| Tax Support per Visit | \$7.55 | \$8.80 | \$6.90-\$10.50 |