

| Project Budget Overview | |
|---|-----------------------------|
| Activity | Total Cost (3 years) |
| Biophysical Assessment and Monitoring | \$50,000 |
| Communications/Community Outreach | \$50,000 |
| Project Management | \$70,000 |
| Project Site Preparation and Treatments | \$200,000 |
| Enhanced Maintenance | \$80,000 |
| Total | \$450,000 |

Budget estimates are approximate based on selected site and subject to change pending procurement. The project will not exceed the allotted budget.

| Project Timeline Overview | |
|---|------------------------|
| Project Chartering | March - April 2020 |
| Restorative landscaping design begins with partners and industry engagement through RFI | May 2020 |
| Community outreach begins | May 2020 |
| Biophysical assessment and monitoring program begins | May 2020 |
| Restorative landscaping treatment period | Sept. 2020 - Nov. 2021 |
| Ongoing assessment, engagement, site maintenance | May 2021 - May 2023 |
| Interim ROI report (Year 1) | April 2021 |
| Interim ROI report (Year 2) | April 2022 |
| Project completion, final reporting | June 2023 |