

Dialogue Stage - Recommended Resource Requirements

<u>Total Costs by Work Stream: Q4 2017 thru Q3 2018 (in \$000's)</u>	
<i>City Staff Resources</i>	\$ 1,240
<i>External Consultants</i>	\$ 1,141
<i>IT and Administration</i>	\$ 160
<i>International Relations, Marketing, Communications, Engagement, PyeongChang Observer Program (Travel, Marketing, Research, Stakeholder Relations)</i>	\$ 400
<i>Communications, Engagement and other travel</i>	\$ 225
Sub Total	\$ 3,166
<i>10% Contingency</i>	\$ 317
Total Required Funds For Current Bid Work Plan	\$ 3,482
Current Funds Allocated to Olympic Bid Development	\$ 1,500
Total Funding Gap For Olympic Bid Continuation	\$ (1,982)