

Calgary

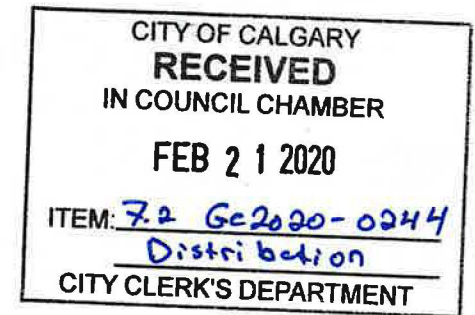


Green Line Committee

Q4 2019 Updated and Annual Report

Michael Thompson
Green Line Project Sponsor
2020 February 21





Administration Recommendation

That the Green Line Committee recommend Council to direct Administration to return with a Q1 2020 Quarterly Report in April 2020.

A city-shaping transit service that improves mobility in communities in north and southeast Calgary, connecting people and places, and enhancing the quality of life in the city.

Updated by Council on 2020 January 13

1. Closed the Segment 1 RFQ
2. Advanced Segment 1 value engineering and Segment 2 planning work
3. Established the Green Line Committee
4. Worked with the Governments of Alberta and Canada to minimize the impact of additional borrowing costs on The City of Calgary

1. Finalized and signed the Provincial funding agreement
2. Received the CP right-of-way executive agreement
3. Recruited and on-boarded the Green Line Managing Director
4. Established the Technical Risk Committee
5. Released and closed the LRV RFQ
6. Adopted the Envision Sustainability Management tool

1. Release of the RFP for Segment 1
2. Release of the RFP for LRVs
3. Release of the Segment 2
Construction Management (CM)
Utilities Contract



1. Governance and Staffing
2. Planning
3. Delivery

Governance and staffing

- Gain approval and make operational the governance model;
- Fill required leadership positions with the appropriate level of expertise and project management skill;
- Clearly define roles, responsibilities, and authorities and embed them into the culture of the team;
- Complete actions identified through TRC reviews and put in place program set-up and systems.

Planning

- Complete Segment 2 planning, and within the approved \$4.9 billion funding, complete the Stage 1 class 3 cost estimate and schedule;
- Approval by Council of the updated Stage 1 Business Case.

Delivery

- Commence the Segment 1 RFP;
- Commence the LRV RFP;
- Substantial completion of the Segment 1 Enabling Works;
- Issuance and commencement of the Segment 2 Construction Management (CM) Utilities Contract.

Questions



Administration Recommendation

That the Green Line Committee recommends that Council:
Direct Administration to return with a status report Q1 2020
Quarterly Report in April 2020.