

Project Budget Overview	
Activity	Total Cost (3 years)
Biophysical Assessment and Monitoring	\$50,000
Communications/Community Outreach	\$50,000
Project Management	\$70,000
Project Site Preparation and Treatments	\$200,000
Enhanced Maintenance	\$80,000
Total	\$450,000

Budget estimates are approximate based on selected site and subject to change pending procurement. The project will not exceed the allotted budget.

Project Timeline Overview	
Project Chartering	March - April 2020
Restorative landscaping design begins with partners and industry engagement through RFI	May 2020
Community outreach begins	May 2020
Biophysical assessment and monitoring program begins	May 2020
Restorative landscaping treatment period	Sept. 2020 - Nov. 2021
Ongoing assessment, engagement, site maintenance	May 2021 - May 2023
Interim ROI report (Year 1)	April 2021
Interim ROI report (Year 2)	April 2022
Project completion, final reporting	June 2023