

Project Budget Overview	
Activity	Total Cost (2 years)
Design	\$60,000
Biophysical Assessment and Monitoring	\$80,000
Communications/Community Outreach	\$25,000
Project Management	\$100,000
Site Preparation	\$45,000
Weed Control	\$200,000
Seeding	\$150,000
Planting	\$30,000
Maintenance for Sites and Watering	\$110,000
Total	\$800,000

Budget estimates are approximate based on selected sites and subject to change pending procurement. The project cannot exceed the allotted budget.

Project Timeline Overview	
Project Chartering	February 2020
Landscaping design begins with partners and industry engagement	March 2020
Community outreach	March 2020
Biophysical assessment and pilot monitoring program begins	March 2020
RFP for landscape construction to market	April 2020
Tree planting by Urban Forestry begins (procurement completed)	June 2020
Preferred proponent(s) awarded landscape construction work	June 2020
Landscaping treatments by contractor(s)	August 2020
Ongoing landscaping treatment, maintenance, assessment, engagement	May - Oct 2021
Pilot project analysis and reporting begins	November 2021
Project completed, final reporting (monitoring partnership to continue)	October 2022