



CITY OF CALGARY  
**RECEIVED**  
IN COUNCIL CHAMBER

MAY 28 2018

ITEM: C2018-0649  
Distribution  
CITY CLERK'S DEPARTMENT

# Green Line Introduction

## C2018-0649

### May 28, 2018

Paul Giannelia, Manager Director, Project Green Line (PGL.LRT)



## Project Green Line . Light Rail Transit (PGL.LRT)

### Stage 1

- Mega project - \$4.65 billion
- The City's largest project to date
- 3.5 X larger than the second largest (West LRT cost of \$1.3 billion)
- 14 stations
- 3 park and ride facilities ~ 800 stalls
- 1 parking structure ~1200 stalls
- 1 light rail vehicle (LRV) Maintenance and Storage Facility



- **Extension to the In Service Date (ISD) Cost = \$2.5M/Calendar day**



## PGL.LRT Team

### Managing Director, Paul Giannelia

Confederation Bridge

Calgary Olympic Oval

#### LRT Projects

- Calgary
- Edmonton
- Vancouver
- Seattle Underground Transit
- Honolulu Rapid Transit

Numerous other Mega Projects

### Senior Management Team (SMT)

Fabiola MacIntyre	Work Area Execution Director
Bo Jiang	Senior Manager, Procurement
Rick Masters	Senior Manager, Project Controls
TBD	Senior Manager, Access
Alan Dixon	Senior Manager, Quality & Compliance (QC)
Maurice Balych	Senior Manager, Safety
Mary Anne Bendfeld	Senior Manager, Legal
Renee Summers	Senior Manager, Community Relations





**One Objective:** Earliest Completion!

**One Goal:** Certainty!

- Date Certainty
- Cost Certainty
- Quality Certainty
- Safety Certainty
- Community Satisfaction Certainty

**= Execution Success:** Lowest Cost, Safest Job, Highest Quality!



## **PGL.LRT @work Q2 2018 to Q1 2019**

- Organization Q2 2018
- Constructability Q2 2018
- CAPEX (cost estimate) Q2 2018
- Execution Schedule (CPM) Q2 2018
- Procurement strategy refresh Q3 2018
- Public engagement Q3 2018
- RFQ issued Q4 2018
- RFP issued Q1 2019

### **Ongoing**

- Land acquisition
- Enabling works & utilities relocation



## PGL.LRT @Council – Needs list

1. On time decision making (all of the time)
2. Single point of contact (Managing Director's Office)
3. More money for expansion

### Ongoing communications – Starting Q3

- Quarterly written updates
- Quarterly Q & A drop-in sessions with Managing Director