

Civic Partner Grant Funding 2015-2018

Item #12.1.7
AC2018-0409
ATTACHMENT 3

Civic Partner Operating Grant Funding 2015-2018

Organization Name	2015 Actual	2016 Actual	2017 Actual	2018 Grant Budget	% of Partner's Total Revenue*
Aerospace Museum Association of Calgary (The Hangar Flight Museum)	224,332	232,708	241,384	250,358	29%
Calgary Arts Development Authority Ltd. <i>Community Economic Resiliency Fund</i> <i>Cornerstone Arts Organizations' Investment</i>	5,650,000	5,900,000 <i>1,000,000</i>	6,150,000 <i>2,000,000</i>	6,400,000	64%
Calgary Centre for Performing Arts (Arts Commons)	2,350,093	2,419,174	2,490,722	2,564,738	18%
Calgary Convention Centre Authority** (Calgary TELUS Convention Centre)	1,578,208	1,637,137	1,951,000	1,761,309	8%
Calgary Economic Development Ltd. <i>Community Economic Resiliency Fund</i>	5,155,865	5,412,156 <i>3,500,000</i>	5,584,179 <i>2,300,000</i>	5,808,765 <i>1,200,000</i>	58%
Calgary Public Library Board	43,285,028	44,388,883	47,233,447	54,434,720	92%
Calgary Science Centre Society (TELUS Spark)	1,982,550	2,056,577	2,133,247	2,212,562	14%
Calgary Sport Council Society (Sport Calgary)	414,480	429,815	445,718	462,210	78%
Calgary Technologies Inc.***	743,231	770,982	799,725	829,459	8%
Calgary Zoological Society	7,430,649	7,711,939	7,999,110	8,296,184	21%
Fort Calgary Preservation Society	1,026,008	1,067,035	1,106,443	1,147,210	63%
Heritage Park Society	2,790,085	2,894,265	3,002,165	3,113,787	15%
Lindsay Park Sports Society (Repsol Sport Centre)	1,253,350	1,300,149	1,348,620	1,398,762	13%
Parks Foundation, Calgary	200,000	200,000	200,000	-	0%
Silvera for Seniors	1,365,000	1,365,000	1,365,000	1,365,000	5%
Tourism Calgary Convention and Visitors Bureau (Tourism Calgary)	2,519,372	2,613,443	2,710,875	2,811,665	26%
VCC Initiatives Ltd. (Vibrant Communities Calgary)	500,000	500,000	500,000	500,000	59%
TOTAL	78,468,251	85,399,263	89,561,635	94,556,729	

*Per cent of a partner's total revenue funded by The City (based on 2017 financial statements)

**Excludes debt funded on behalf of partners

***CTI's year end is 2018 March 31 and financials were not available for this report

Amounts identified in italics are one time funding allocations

Civic Partner Capital Grant Funding 2015-2018				
Organization Name	2015 Grant Paid	2016 Grant Paid	2017 Grant Paid	2018 Grant Budget
Aero Space Museum of Calgary (The Hangar Flight Museum)	192,324	72,392	2,500	-
Aero Space Aircraft project (Calgary Mosquito Aircraft Preservation Society)	99,348	24,938	64,441	178,399
Calgary Public Library Board	5,211,725	5,236,828	4,868,896	3,243,194
New Central Library	29,759,929	66,150,731	61,824,756	-
Sage Hill Library	-	3,000,000	-	-
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	220,288	808,192	1,738,464	1,081,284
Calgary Science Centre Society (TELUS Spark)	165,060	-	283,705	88,545
Calgary Zoological Society	1,744,517	2,251,000	1,147,519	1,146,000
Calgary Zoological Society MSI Projects (Pandas and Lemurs)	-	1,946,157	8,424,053	479,790
Calgary Centre for Performing Arts (Arts Commons)	863,000	887,937	2,104,832	5,069,168
Fort Calgary Preservation Society	186,004	208,000	380,749	6,536,251
Heritage Park Society	1,156,713	1,932,479	1,714,659	2,279,341
Lindsay Park Sports Society (Repsol Sport Centre)	845,122	500,000	697,347	597,551
Parks Foundation, Calgary			1,500,000	
TOTAL	40,444,030	83,018,654	84,751,921	20,699,523