### 2019 Revenues by Product Type

#### Beltline*
- A - Bookings: 20%
- B - Programming: 32%
- C - Drop-in and Punchcard Admissions: 23%
- D - Passes: 20%
- E - Other Misc.: 5%

#### Inglewood*
- A - Bookings: 55%
- B - Programming: 17%
- C - Drop-in and Punchcard Admissions: 18%
- D - Passes: 9%
- E - Other Misc.: 18%

#### Combined*
- A - Bookings: 36%
- B - Programming: 25%
- C - Drop-in and Punchcard Admissions: 21%
- D - Passes: 15%
- E - Other Misc.: 3%

### Products (in ‘000)

<table>
<thead>
<tr>
<th>Products (in ‘000)</th>
<th>Beltline*</th>
<th>Inglewood*</th>
<th>Total*</th>
</tr>
</thead>
<tbody>
<tr>
<td>A - Bookings</td>
<td>$48</td>
<td>$113</td>
<td>$161</td>
</tr>
<tr>
<td>B - Programming</td>
<td>$79</td>
<td>$35</td>
<td>$114</td>
</tr>
<tr>
<td>C - Drop-in and Punchcard Admissions</td>
<td>$56</td>
<td>$37</td>
<td>$94</td>
</tr>
<tr>
<td>D - Passes</td>
<td>$50</td>
<td>$17</td>
<td>$67</td>
</tr>
<tr>
<td>E - Other Misc.</td>
<td>$12</td>
<td>$1</td>
<td>$13</td>
</tr>
</tbody>
</table>

#### Estimated 2019 operational cost Tax Support**
- Beltline*: 69%
- Inglewood*: 75%
- Combined*: 71%

* 2019 revenues and expenses are estimates as 2019 year-end had not closed at the time of writing.
** 2019 average operational cost tax support for flatwater pools is roughly 50%. 