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Item # 5.2.1

Chief Financial Officer's Briefing to Gas, Power and Telecommunications 2020 January 16

ISC: UNRESTRICTED GPT2020-0097

2019-2022 Alberta Utilities Commission (AUC) Strategic Plan

PURPOSE OF BRIEFING

This briefing summarizes the 2019-2022 Alberta Utilities Commission (AUC) Strategic Plan. The Chair of the AUC attended the 2019 November 14 GPT Committee meeting and discussed the Strategic Plan with the GPT Committee. This report will be added to the Corporate Record.

SUPPORTING INFORMATION

The AUC publishes a strategic plan every year which is designed to explain what the AUC is planning to do over a specified three-year term. The strategic plan also highlights what the AUC considers to be its principal accomplishments over the prior year.

There are three main themes discussed in this report:

- 1. Competition and markets whether new technology and services should be open to competition or remain a monopoly function.
- 2. Infrastructure what are the implications of new electricity generation infrastructure on the Alberta electricity and natural gas transmission and distribution systems.
- 3. Efficiency and limiting regulatory burden how should the AUC balance its public interest mandate while ensuring timely and transparent regulatory outcomes.

Attachment 1 provides more information on the three identified utility industry themes.

This report has no specific risks associated with it. Any risks arising from utility developments reviewed in Attachment 1 will be addressed in a separate report if required. There are no risks currently.

ATTACHMENT(S)

1. Attachment 1 – 2019-2022 AUC Strategic Plan