

**Off-Leash Ambassador Program Council Innovation Fund  
Expenditures**

\$75,000 was allocated to the Off-Leash Ambassador Pilot Program from the Council Innovation Fund. The pilot program was completed within that amount between 2013 - 2016, as shown below.

<b>Expense Type</b>	<b>Expense Details</b>	<b>Amount</b>
Volunteer	Volunteer supplies including jackets, backpacks, nametags, etc.	\$23,000
Program	Pet waste bags, meeting supplies/refreshments, BOLD signs, etc.	\$7,000
Special Event	Event supplies and rental of fence and A/V for special events such as Dog Recall Training and Working Dog Day events.	\$39,000
Training	Trainers for Dog Recall events, pet first-aid courses provided to volunteers	\$6,000
<b>Total Spent</b>		<b>\$75,000</b>

**Note:**

1. The dollar amounts above do not include internal staff time provided to support this program.
2. No further budget allocation is requested at this time. CCS will continue the program into 2018; recommended resource needs may be included in the next Action Plan for 2019 to 2022.