

2020-2022 FCSS Program Funding Recommendations

**CPS2019-1286
ATTACHMENT 1**

Funding recommendations are made for one or three years.

- One year of funding with condition is recommended for new programs, or for organizations that require more time to demonstrate their programs' alignment to evidence-based practice. The conditions are marked in the column to the left of the organization name.
- A three-year funding commitment, administered through one-year renewable contracts, is recommended for strong organizations with good governance structures and exemplary programming.

Condition	Organization Name	Program Name	Recommended for Approval 2020	Recommended for Approval 2021	Recommended for Approval 2022
1	Action Dignity Society	- LEAD for Change	\$312,382	\$312,382	\$312,382
2	Boys & Girls Clubs of Calgary	- Building Youth Connections	\$86,754	\$86,754	\$86,754
3	Boys & Girls Clubs of Calgary	- CAS, Community Clubs Program	\$1,370,201	\$1,370,201	\$1,370,201
4	Boys & Girls Clubs of Calgary	- HERA Program	\$120,801	\$120,801	\$120,801
5	Boys & Girls Clubs of Calgary	- Iiyaki'kimaat	\$142,062	\$142,062	\$142,062
6	Calgary Between Friends Club, The	- Capacity for Social Inclusion	\$110,543	\$110,543	\$110,543
7	Calgary Catholic Immigration Society	- Immigrant Seniors Integration Program	\$137,007	\$137,007	\$137,007
8	Calgary Catholic Immigration Society	- Regional Outreach Program	\$139,756	\$139,756	\$139,756
9	Calgary Catholic Immigration Society	- Volunteer Resources and Development	\$76,655	\$76,655	\$76,655
10	A Calgary Drop-In & Rehab Centre Society	- Community Integration Program	\$440,558		
11	Calgary Drop-In & Rehab Centre Society	- Participation & Integration into the Community (PIC)	\$27,245	\$27,245	\$27,245
12	Calgary Immigrant Women's Association	- Filipino Community Development Program	\$108,092	\$108,092	\$108,092
13	Calgary Immigrant Women's Association	- Volunteer Program	\$97,494	\$97,494	\$97,494
14	Calgary Immigrant Women's Association	- Youth Program	\$150,697	\$150,697	\$150,697
15	Calgary South West Communities Resource Centre Society	- Family Support Program	\$72,350	\$72,350	\$72,350
16	Catholic Family Service of Calgary, The	- Crew	\$160,199	\$160,199	\$160,199
17	Catholic Family Service of Calgary, The	- Families and Schools Together Program	\$290,140	\$290,140	\$290,140
18	A Catholic Family Service of Calgary, The	- Family Counselling	\$158,795		
19	Catholic Family Service of Calgary, The	- Louise Dean Centre	\$681,649	\$681,649	\$681,649
20	Confederation Park 55+ Activity Centre	- Seniors Programs	\$199,123	\$199,123	\$199,123
21	Connections Counselling and Consulting Foundation	- Financial Coach	\$130,925	\$130,925	\$130,925
22	CUPS Calgary Society	- CUPS Family Development Centre	\$934,569	\$934,569	\$934,569
23	B, C Deaf & Hard of Hearing Services Calgary Region Society	- Peer-to-Hear Program	\$91,237		
24	Hillhurst-Sunnyside Community Association	- Community Connections	\$151,029	\$151,029	\$151,029
25	Hospice Calgary Society	- The Children's Grief Centre	\$285,385	\$285,385	\$285,385
26	Hull Services	- Braiding the Sweetgrass (BTS)	\$338,398	\$338,398	\$338,398
27	Hull Services	- Mentors Matter	\$112,767	\$112,767	\$112,767
28	Hull Services	- Patch	\$451,366	\$451,366	\$451,366
29	Hull Services	- Roots of Empathy	\$68,477	\$68,477	\$68,477
30	D Huntington Hills Community Association	- Strong Lone Parent Families	\$96,503		
31	Immigrant Services Calgary Society	- CAS, Mosaic AfterSchool Program	\$129,590	\$129,590	\$129,590
32	Immigrant Services Calgary Society	- Community Initiatives for Immigrant Seniors Program	\$241,215	\$241,215	\$241,215
33	Immigrant Services Calgary Society	- Cross-Cultural Adaptation Program	\$64,471	\$64,471	\$64,471
34	Immigrant Services Calgary Society	- Volunteer Program	\$76,944	\$76,944	\$76,944
35	LINKages Society of Alberta	- CAS, IG After School	\$98,689	\$98,689	\$98,689
36	Mennonite Central Committee Alberta	- Restorative Actions for Transformation (RAFT) Program	\$84,342	\$84,342	\$84,342
37	Millican Ogden Community Association	- Community Connections Program	\$86,238	\$86,238	\$86,238
38	Millican Ogden Community Association	- CAS, Mo's	\$72,145	\$72,145	\$72,145
39	Miskanawah Community Services Association	- Nitsanak Mamawintowak ("Families coming together" in Cree)	\$299,600	\$299,600	\$299,600
40	Parkdale Nifty Fifties Seniors Association	- Seniors Programs	\$73,963	\$73,963	\$73,963

Condition	Organization Name	Program Name	Recommended for Approval 2020	Recommended for Approval 2021	Recommended for Approval 2022
41	Renfrew Educational Services Society	- Renfrew Family Support	\$262,838	\$262,838	\$262,838
42	Sonshine Society of Christian Community Services	- Sonshine Children's Centre	\$137,608	\$137,608	\$137,608
43	Wood's Homes	- Eastside Family Centre	\$92,555	\$92,555	\$92,555
44	Wood's Homes	- Exit Community Outreach	\$83,209	\$83,209	\$83,209
45	Wood's Homes	- Community Stabilization Program	\$59,451	\$59,451	\$59,451
46	Wood's Homes	- Youth Culinary Arts Program	\$154,183	\$154,183	\$154,183
ANNUAL FUNDING ALLOCATIONS			\$9,560,200	\$8,773,107	\$8,773,107
			A	B	C

NOTES:

- A. Funding after 2020 will depend on the organization implementing and demonstrating the impact of this newly developed program by Aug 31, 2020.
- B. Funding after 2020 will depend upon the organization demonstrating that the funded program is using evidence-based research and best or promising practices as defined by FCSS, by Aug 31, 2020.
- C. Funding after 2020 will depend upon the organization collecting and reporting Social Inclusion Indicator data via FSII database by the 15th of each month on an ongoing basis by Aug 31, 2020.
- D. Funding after 2020 will depend on the organization demonstrating the program's alignment with other parenting programs delivered through the Family Resource Networks launched by the Government of Alberta.

Detailed information on each program is available at calgary.ca/fcss