

## **Previous Council Direction for Revised 2020 Water Utility Indicative Rates**

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### **PREVIOUS COUNCIL DIRECTION / POLICY**

On 2018 November 24, Council Approved (C2018-1158) Attachment 3, the specific indicative rate increases of 0.3 per cent, 5.1 per cent, and 2.5 per cent for Water, Wastewater, and Stormwater, respectively.

Leading up to the approval of C2018-1158, Council considered the following:

- On 2018 March 19, Council approved (UCS2018-0223) financial plans for the Water and Wastewater lines of service, as well as (UCS2018-0230) for the Stormwater line of service for the 2019-2022 timeframe.
- On 2018 April 25, Council considered recommendation 2 of (C2018-0489) One Calgary: Setting Indicative Rates for 2019-2022 as follows: “approve 2019-2022 indicative rates for Water, Wastewater and Stormwater services including new growth as outlined on slide 52 of the presentation, as distributed at today’s Meeting”. Council directed that recommendation 2 be referred to the 2018 June 18 Strategic Meeting of Council.
- On 2018 June 18, Council approved (C2018-0787) 2019-2022 range of indicative rate increases for Water, Wastewater, and Stormwater services.
- On 2018 July 30, Council directed Administration to, through the Cost of Service Study, develop water, wastewater and stormwater rates for 2019-2022 for each inside city customer class, and for outside city customers following the strategies articulated in Attachment 2 of report (UCS2018-0884), and report back to Council as part of One Calgary in 2018 November.